

Appendix 2

Project Title	Proposed Cost (£)	Project outline	Target Group	Qualified Y/N
Cross-borough sports project - Hackney/Waltham Forest	10 000	Development of sports initiative including football & rowing	Young people - Year 9, 10 and 11 pupils and NEETs ³ ; those with disabilities; Muslim boys	Y
Supported 3 rd party report of hate crime – Richmond-upon-Thames	8 000	To identify/train 5-10 people from a range of organisations to provide a supported 3 rd party reporting service	Anyone affected by hate crime	Y
Research into street antisocial behaviour, particular amongst under-represented groups – Hillingdon/Ealing/Harrow/Brent	20 000	Analysis of existing data and direct research with community groups, young people etc.,	Groups under-represented in local engagement mechanisms. E.g. new and emerging and/or white working class communities	Y
As above – Hillingdon/Ealing/Harrow	15 000	As above	As above	N
Diversionary/reassurance project aimed at reducing youth antisocial behaviour and postal code rivalries – Haringey/Ealing	10 000	To provide a range of local activities and opportunities for young people in the evenings/at weekends. E.g. peer mentoring schemes, work placements and interactive sports events	Young people potentially at risk of offending or victimisation	Y
Community boxing project over Easter and summer school holidays –	7 000	Non-contact boxing programme provided by Territorial Support Group officers, which combines input on	100 young people on each borough whom might be at greater risk	Y

³ young people not in education, employment or training

Croydon/Bromley		nutrition/well being with opportunities to discuss safety issues. e.g. the carrying of weapons	of offending during school holidays	
Victim suite for young people – Islington/Camden	10 000	To develop a victim suite to provide a range of activities (sports, education, training) one evening per week and a safe environment in which young victims from each borough can develop the confidence to report crime.	Any young victim of crime – victims often go on to become perpetrators	Y
Cross-borough perspectives – Lewisham/Kensington & Chelsea/Croydon	13 500	Aims to build a model of effective partnership practice based on positive youth activities and community/police collaboration	Young people and wider community representatives	Y
Innovation in youth engagement (imagery & text) – Richmond upon Thames	5000	Develop a text-based engagement tool to increase youth participation	Young people from Richmond and also Hounslow, Kingston upon Thames, Wandsworth and Hammersmith & Fulham from where a lot of young people travel into the borough as students	N
Community football programme – Hackney/Newham/Tower Hamlets/Islington	20 000	To deliver a 12-month cross-borough six-a-side football programme, with opportunities to gain Open college and FA qualifications and workshops on guns, gangs and knives	Young people from each borough identified through specific youth projects	Y
Cross-border street pastor training – Lambeth/Bromley	1 200	Training for four additional street pastors to specifically operate in the cross-borough boundary area	Young people at risk of becoming involved in antisocial behaviour	N

Blackstock Road Traders internal CCTV scheme – Islington/Hackney	8 000	Provision of internal CCTV system for seven commercial premises	North African traders operating on the borough boundary who have previously been victimised	N
Empowering local community initiatives for those at risk of criminality – Hackney/Islington/Tower Hamlets	20 000	Provision various projects aimed at increasing self-confidence/esteem – provision of AV equipment for a film project for young people, a sewing project for women and a coordinator for Hackney night shelter over four months	Specified groups at risk of victimisation – homeless persons; young people and women	N
Peer membership review – Camden/Haringey/Lambeth	15 000	Peer review project to develop a critical membership review improvement programme to increase engagement with under-represented groups	Groups currently under-represented on the three CPEGs	N
Stroud Green Road consultation event – Islington/Haringey	10 000	To run a 3-day consultation event on the cross-borough boundary based on a bus parked in Stroud Green Road	All members of the community	N

The projects are listed in the order in no particular order.



Metropolitan Police Authority

Cross-Borough Fund Monitoring Form

To fulfil our monitoring needs and to help us assess the progress of your project, please complete and return this form to us by the date given on your payment schedule. If you are unable to send an interim project report to us by the date we have given you.

Funded activity	
1. Your name:	2. Your Borough CPEG:
3. Please provide a brief description of the activity you were funded to undertake as described to us in your application:	
4. Are there any changes to the start and end dates given in your application? YES/ NO If yes please give: amended start date: ____/____/____ amended end date: ____/____/____ Please outline briefly the reason for the change and describe the impact this is having on your project, if any:	



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5. Please summarise the activity that has taken place to date (include details of what has happened, where it has happened, who has been involved - including diversity information - as artists, tutors, participants,). Please enclose copies of audience, participant feedback (or other third party feedback) on the project activity to date.



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6. Please describe the extent to which you are meeting your original objectives. If you are experiencing any difficulties with the project, tell us what these are and how you intend to proceed. If the difficulties are significant and changes need to be made to your project, we will do our best to support you but you must talk to your lead officer **before** proceeding). *Please continue on a separate sheet.*

7. Please provide the following summary budget information here and enclose a financial statement of expenditure and income to date using the attached form.

forecast expenditure for the period: £_____ actual expenditure for the period: £_____

forecast income for the period: £_____ actual income for the period: £_____

If there are any significant changes (over 10% variation) between actual and forecast figures to date, please detail these below. If costs are increasing, please tell us how you will manage the shortfall:



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Cross-Borough Fund Monitoring Form

8. Please summarise the ways in which you are acknowledging that your project is funded by the MPA and attach an example such as publicity or a press release, etc.

9. Please provide any other feedback on your funded activity that you consider relevant.

10. Please detail the activity you have planned over the next few weeks and months, before your next scheduled report. Please include, for example, dates and venues of events such as exhibitions, performances, workshops, any press activity, etc.

Signature:

Date: