

Business Group/OCU details	Police Officer posts	Police Staff posts	£m	Comments	Growth or not?	£m	Identified Savings
TP; Herald – Extended DDO inputter and Forensic pilot strands (Additional 200 Nurses, 700 DDO's offset by reduction of 550 police posts)	-550	900	4.74	Implementation costs	Growth of police staff posts. Reduction of police posts	-7.45	Full year savings from 2012/13 onwards
TP; Integrated Prosecution Team		-144	6.07	Implementation costs and Project team	Police staff post savings	-5.16	Full year savings from 2011/12 onwards
SCD6; Financial Investigators		8	0.10	3 + 5 currently being recruited	Fills vacancies	-0.04	
SCD5; Police Staff Investigators		8	0.13	3 + 5 currently being recruited	Growth	-0.76	
SCD1; Police Staff Investigators		4	0.18		Fills vacancies	-0.10	
CO15; Collision Investigators		10	0.39		Growth	-0.16	Total in 3 yrs time. Possible additional savings through opportunity costs, efficiencies, etc
CO19; Police Staff Firearm Instructors		6	0.27		Fill vacancies	-0.60	
DPS		9	0.32		Based on growth at present with intention to release DC posts once role holders are adequately trained and experienced. The replacement of DC's will be a phased approach whilst Taylor is embedded and a continuous review process is introduced to ensure operational resilience is maintained. This is expected to be during FY09/10 with the requirement for associated funding to be transferred across from police pay lines to police staff pay lines.	-0.14	
<b>TOTAL</b>	<b>-550</b>	<b>801</b>	<b>12.20</b>			<b>-14.41</b>	