

Appendix 1

MPA Partnership Fund 2010/11

Borough	Allocation £	Forecast spend £
Barking and Dagenham	52,285	52,285
Barnet	53,008	53,008
Bexley	50,187	50,187
Brent	50,000	50,000
Bromley	95,798	95,798
Camden	51,852	41,922
Croydon	64,568	64,568
Ealing	72,936	72,936
Enfield	50,000	50,000
Greenwich	87,325	87,325
Hackney	50,000	50,000
Hammersmith and Fulham	89,110	89,110
Haringey	63,906	63,906
Harrow	57,850	57,850
Havering	50,055	50,055
Hillingdon	95,066	95,066
Hounslow	62,101	62,101
Islington	57,738	57,738
Kensington and Chelsea	50,000	50,000
Kingston	90,938	90,938
Lambeth	50,000	50,000
Lewisham	50,000	46,950
Merton	87,328	87,328
Newham	69,474	69,474
Redbridge	55,881	55,881
Richmond	50,000	50,000
Southwark	67,243	67,243
Sutton	81,018	81,018
Tower Hamlets	50,000	50,000
Waltham Forest	51,255	50,000
Wandsworth	50,000	50,000
Westminster	50,000	50,000
Total value	2,006,922	1,992,687

Appendix 2

Basic Command Unit Fund 2010/11

Borough	Allocation £	Forecast spend £
Barking and Dagenham	169,702	169,702
Barnet	225,341	225,341
Bexley	157,564	157,564
Brent	264,902	264,902
Bromley	213,096	213,096
Camden	334,558	268,344
Croydon	281,713	281,713
Ealing	324,602	324,602
Enfield	244,366	226,024
Greenwich	242,090	242,090
Hackney	339,062	339,062
Hammersmith and Fulham	233,220	233,220
Haringey	309,532	309,532
Harrow	144,066	144,066
Havering	163,626	163,626
Hillingdon	223,784	221,000
Hounslow	236,258	236,258
Islington	293,149	293,149
Kensington and Chelsea	185,658	185,658
Kingston	97,329	97,329
Lambeth	474,006	474,006
Lewisham	250,458	250,458
Merton	137,150	137,150
Newham	353,613	353,613
Redbridge	224,043	224,043
Richmond	113,987	113,987
Southwark	363,278	363,278
Sutton	123,698	123,698
Tower Hamlets	297,333	297,333
TPHQ	34,621	34,621
Waltham Forest	252,519	236,877
Wandsworth	274,522	274,522
Westminster	346,513	346,513
Total value	7,929,359	7,826,377