

Borough	2005-06 Allocation	Funding requested	Funding allocated
Over £60K			
Haringey	£ 66,262.00	£ 68,991.00	£ 50,000.00
Lambeth	£ 65,821.29	£ 64,909.00	£ 50,000.00
Over £50K			
Lewisham	£ 51,257.65	£ 59,448.00	£ 50,000.00
Camden	£ 57,456.25	£ 59,588.00	£ 50,000.00
Westminster	£ 52,706.35	£ 59,588.00	£ 50,000.00
Over £40K			
Southwark	£ 41,555.43	£ 60,617.00	£ 50,000.00
Tower Hamlet	£ 49,796.47	£ 49,152.00	£ 49,152.00
Over £30K			
Kingston	£ 33,218.35	£ 30,620.00	£ 31,201.32
Newham	£ 35,852.38	£ 38,874.00	£ 36,479.80
Over £25K			
Bexley	£ 27,254.00	N/A	£ 30,476.95
Ealing	£ 28,000.00	£ 20,000.00	£ 20,490.00
Enfield	£ 26,398.73	£ 27,478.00	£ 27,939.98
Hackney	£ 29,633.75	N/A	£ 25,152.59
Kensington and Chelsea	£ 29,690.88	£ 31,113.00	£ 31,632.59
Waltham Forest	£ 26,110.10	£ 30,553.00	£ 31,009.93
Wandsworth	£ 29,269.93	£ 31,848.00	£ 29,782.15
Between £20K - £25K			
Bromley	£ 23,550.65	£ 23,831.00	£ 24,243.14
Croydon	£ 23,206.05	£ 30,763.00	£ 31,169.11
Harrow	£ 21,502.83	£ 16,000.00	£ 16,376.30
Hounslow	£ 20,796.00	£ 27,605.00	£ 27,968.93
Richmond	£ 20,202.63	£ 21,924.00	£ 22,277.55
Barnet	£ 24,427.48	£ 31,829.00	£ 24,854.96
Between £10K - £20K			
Barking and Dagenham	£ 12,188.53	£ 24,430.00	£ 18,213.30
Havering	£ 12,661.25	£ 28,896.00	£ 29,117.57
Hillingdon	£ 18,552.38	£ 22,378.00	£ 22,702.67
Redbridge	£ 17,406.80	£ 17,450.00	£ 17,754.62
Sutton*	£ 14,470.60	£ 13,607.00	£ 13,860.24
Under £10K			
Merton*	£ 8,106.20	£ 7,414.00	£ 7,555.86
London Chairs Forum	£ 16,311.95	£ 17,825.00	£ 16,597.41
New Allocations			
Islington & Hammersmith & Fulham	£ 16,000.00	£ 16,000.00	£ 16,000.00
Brent (9 months)		£ 10,000.00	£ 10,000.00
Greenwich	£ 27,000.00	£ 27,000.00	£ 27,472.50
Salary costs			
2 community engagement facilitators	£ 76,439.00	£ 76,439.00	£ 76,439.00
Total	£ 1,003,105.91	£ 1,046,170.00	£ 1,015,920.44
Budget (incl. £19k uplift)	£ 1,046,000.00	£ 1,046,000.00	£ 1,046,000.00
assumed 05-06 underspend carried forward	£ 0.00	£ 0.00	£ 0.00
Total adjusted budget	£ 1,046,000.00	£ 1,046,000.00	£ 1,046,000.00
Unallocated budget	£ 42,894.09	£ -170.00	£ 30,079.56

* Refer to paragraph 37 and 38