

MPA budget - 2007-08 to 2010-11

	2007-08	2008-09						2009-10	2010-11
	Total	Pay	Employee Related	Premises Related	Transport Costs	Supplies & Services	Income	Total	Total
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Secretariat SMT & Treasury	1,613	938	11		4	737		1,690	1,727
Communications	427	347			0	94		442	442
Corporate Secretariat	3,159	972	140	1,304	13	1,055	-1	3,483	3,251
Corporate Development & Strategic Oversight	1,395	1,180	194		2	117		1,492	1,521
Professional Standards	319	107	1		0	217		325	325
Engagement & Partnership Unit	1,960	587	5		3	1,847	-10	2,432	2,432
ICVP	430	380	5		10	97	-15	477	477
Internal Audit	2,161	2,239	40		6	34		2,319	2,372
Proposed budget	11,465	6,751	395	1,304	37	4,198	-26	12,659	12,547