

Provisional 2006/07 - 2008/09 Efficiency Plan

Appendix 1

	2006/07 £m	2007/08 £m	2008/09 £m
<i>Cash Releasing Efficiency Savings</i>			
Savings identified as part of the budget build :			
Directorate of Information	6.12		
Deputy Commissioner's Command	4.62		
Human Resources	2.51		
Resources	14.02		
Specialist Crime	7.50		
Central Operations	6.10		
Specialist Operations	4.50		
Territorial Policing	20.60		
	65.97	0.00	0.00
Other eligible cash savings:			
Running costs - Property Disposals	5.00		
C3i centralisation	1.32		
C3i civilianisation		1.10	2.30
Surplus cashable savings b/fwd from previous year	18.93	36.84	
Savings to be identified		0.76	37.80
	25.25	38.70	40.10
Total cash releasing savings/Future years target (1.5% minimum)	91.22	38.70	40.10
<i>Non - Cash Releasing Efficiency Savings</i>			
Front Line Policing Measure (FLP)	awaited	awaited	awaited
C3i related	0.40		
Increase in the number of Special Constables	4.50	4.50	4.50
Increase in number of Volunteers	1.53		
Penalty Notices for Disorder	4.90		
Procurement	0.70	0.40	0.20
Livescan	0.90		
Surplus non-cashable savings b/fwd from previous year	6.56		
Savings to be identified		33.87	35.38
Total non - cash releasing savings	19.49	38.77	40.08
Total Efficiency Savings	110.71	77.47	80.18
Government's 3% savings target	73.87	77.47	80.18
Surplus over savings target	36.84		