

APPENDIX 1

Residential Estate – numbers, locations and occupancy

RESIDENTIAL QUARTERS - units owned & units occupied				
RESIDENTIAL QUARTERS	January 2004		December 2005	
	Owned	Occupied	Owned	Occupied
North West	283	238	276	202
North East	65	56	61	52
South West	124	116	104	75
South East	69	61	78	70
Central	107	94	111	91
TOTAL	648	565	630	490
NOTES:				
1	December '05 auction sales not completed yet and therefore the 15 units included in total owned.			
2	During 2004 NCIS & HMIC returned to MPS 7 units which have been re-used as residential quarters			
3	During 2005 a total of 2 additional qtrs were dedicated to ACPO business groups			

ANNEX A																	
RESIDENTIAL QUARTERS - Entitlements' Expiry Dates																	
MONTH/YEAR	Up to 2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	TOTAL
January	Monthly analysis not applicable	3	6	8	0	1	5	3	4	1	1	1	2	3	0	1	39
February		7	13	2	0	0	2	4	2	0	1	3	1	0	0	0	35
March		11	5	4	0	0	2	0	2	1	0	0	0	2	0	0	27
April		14	7	12	1	0	2	2	2	0	0	1	1	0	1	0	43
May		4	4	7	0	0	0	1	1	2	1	1	1	0	0	0	22
June		11	5	6	2	3	0	3	1	0	1	1	2	1	0	0	36
July		15	4	22	0	1	0	2	1	0	1	1	0	5	0	0	52
August		9	5	4	2	4	2	2	2	1	0	0	2	0	1	1	35
September		4	8	1	1	0	0	2	0	1	2	0	2	1	0	0	22
October		11	10	5	0	0	0	1	2	0	1	0	1	0	0	0	31
November		7	10	9	1	1	0	3	0	1	0	2	1	0	1	0	36
December		9	3	1	2	2	1	0	1	2	2	0	0	0	0	0	23
TOTAL	89	105	80	81	9	12	14	23	18	9	10	10	13	12	3	2	490
NOTE:																	
Entitlements that expired up to 2005 are not shown (I.e. c. 89 - total units occupied at 490)																	

<u>Size of intake passing out of Hendon</u>		
MONTH/YEAR	2004	2005
January	0	163
February	302	0
March	303	136
April	291	175
May	301	158
June	271	184
July	107	235
August	0	0
September	173	99
October	143	118
November	175	109
December	157	113
TOTAL	2223	1490
<p><i>The proposed intake in 2006 and on is dependent on the outcome of the CT bid. At the time of writing, a final decision has yet to be taken.</i></p>		