

MPS Revenue Monitoring Report 2005/06 - Budget Movements Between Period 10 and Period 11

	Territorial Policing	Specialist Operations	Specialist Crime Directorate	Central Operations	Deputy Commissioners Command	Directorate of Information	Human Resources	Resources Directorate	MPA	Centrally Held Budgets	Funded Units	Metropolitan Police Service Total
	£,000	£,000	£,000	£,000	£,000	£,000	£,000	£,000	£,000	£,000	£,000	£,000
Pay												
Police Officer Pay	914	51	146	106	18	4	46	0	0	-1,303	305	288
Police Staff Pay	0	0	0	0	0	0	0	0	0	0	0	0
PCSO Pay	0	0	0	1	0	0	0	0	0	0	0	1
Traffic Wardens Pay	0	0	0	0	0	0	0	0	0	0	0	0
Total Pay	914	51	146	107	18	4	46	0	0	-1,303	305	289
Overtime												
Police Overtime	79	0	0	-9	0	0	0	0	0	0	43	113
Police Staff Overtime	10	0	0	0	0	0	0	0	0	0	0	10
PCSO Overtime	0	0	0	9	0	0	0	0	0	0	0	9
Traffic Warden Overtime	0	0	0	0	0	0	0	0	0	0	0	0
Total Overtime	89	0	0	0	0	0	0	0	0	0	43	132
Total Pay & Overtime	1,004	51	146	107	18	4	46	0	0	-1,303	348	422
Running Expenses												
Employee Related Expenditure	0	0	0	0	0	0	50	0	0	0	0	50
Premises Costs	0	0	0	0	0	0	0	0	0	0	0	0
Transport Costs	-10	0	0	0	0	0	0	0	0	0	0	-10
Supplies & Services	0	-154	15	104	0	0	0	0	0	0	5	-31
Capital Financing Costs	0	0	0	0	0	0	0	0	0	0	0	0
Total Running Expenses	-10	-154	15	104	0	0	50	0	0	0	5	9
Total Expenditure	994	-103	160	211	18	4	96	0	0	-1,303	353	431
Income												
Income	-79	0	0	0	0	0	0	0	0	0	-337	-416
Total Income	-79	0	0	0	0	0	0	0	0	0	-337	-416
Net Expenditure (Excl Pensions)	914	-103	160	211	18	4	96	0	0	-1,303	16	15
Pensions												
Pensions	0	0	0	0	0	0	0	0	0	0	0	0
Pensions	0	0	0	0	0	0	0	0	0	0	0	0
Net Expenditure (Incl Pensions)	914	-103	160	211	18	4	96	0	0	-1,303	16	15
Funding												
Police Grant	0	0	0	0	0	0	0	0	0	0	0	0
Specific Grant	0	0	0	0	0	0	0	0	0	0	0	0
Precept	0	0	0	0	0	0	0	0	0	0	0	0
Total Funding	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Movements												
Transfer from Reserves	0	0	-15	0	0	0	0	0	0	0	0	-15
Transfer to Reserves	0	0	0	0	0	0	0	0	0	0	0	0
Total Reserve Movements	0	0	-15	0	0	0	0	0	0	0	0	-15
MPS Total	914	-103	146	211	18	4	96	0	0	-1,303	16	0