

## Allocations for 2005-06 and expenditure to 20 March 2006

<b>Boroughs</b>	<b>Allocation 2005-06 (including underspend from 2004-05)*</b>	<b>Expenditure at 20/03/2006</b>	<b>Balance remaining</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Barking and Dagenham	4,300	3,250	1,050
Barnet	8,550	1,000	7,550
Bexley	3,150	3,150	0
Brent	6,200	5,700	500
Bromley	3,400	3,400	0
Camden	8,450	8,450	0
Croydon	13,743	12,000	1,743
Ealing	7,350	7,350	0
Enfield	6,200	0	6,200
Greenwich	9,300	7,000	2,300
Hackney	9,000	0	9,000
Hammersmith and Fulham	17,850	17,500	350
Haringey	14,000	14,000	0
Harrow	3,650	1,200	2,450
Havering	8,300	6,000	2,300
Hillingdon	3,800	2,400	1,400
Hounslow	5,750	3,730	2,020
Islington	11,900	7,500	4,400
Kensington and Chelsea	5,550	5,550	0
Kingston upon Thames	10,800	10,000	800
Lambeth	20,650	20,650	0
Lewisham	7,350	7,350	0
Merton	3,450	3,000	450
Newham	19,600	18,960	640
Redbridge	5,550	5,550	0
Richmond upon Thames	4,500	2,390	2,110
Southwark	20,050	14,000	6,050
Sutton	3,150	0	3,150
Tower Hamlets	12,550	7,475	5,075
Waltham Forest	15,175	13,767	1,408
Wandsworth	18,050	17,000	1,050
City of Westminster	12,700	10,050	2,650
<b>Borough total</b>	<b>304,018</b>	<b>239,371</b>	<b>64,647</b>
* Allocation 2005-06	200,000		
Underspend 2004-05	<u>104,018</u>		
Grant budget 2005-06	<u>304,018</u>		
<b>Londonwide total</b>	<b>100,000</b>	<b>79,100</b>	<b>20,900</b>
<b>Grand Total</b>	<b>404,018</b>	<b>318,471</b>	<b>85,547</b>