

Quantification of Expected Demand 2006

Appendix 1

Course	Duration in days	Anticipated Throughput over 12 months	Comments
NSPIS			New programme that is not currently trained. Whilst aspects of this training are still under development it is expected that the requirement for the MPS will be 6 classrooms, 3 of which will be located at the TP Training Centre. These will be fully funded by NSPIS, and it is expected that each of the 3 classrooms will train 12 students per day, for the whole period.
NSPIS Sergeant	5	800	
NSPIS Gaoler	3	400	
NSPIS Case Prep	Est. 5-6	460	
NSPIS Custody PS	Est. 5-6	1250	
NSPIS Custody Gaoler	Est. 2-3	230	
PCSO Development	Est. 8	2,500 (up from BWT of 2,300 due to ongoing recruitment)	Expected training demand is for 5 classrooms x 15 students x 14 months period. Possibility of further training required for a similar period later in the year.
Emerald/TIBS			A number of these courses are still under development or awaiting a TMB decision. Some of these courses are currently being trained at ESB in 2 classrooms x 15 students. Expected training delivery at the new centre would be 3 classrooms x 15 students for the whole period
TIB Police Staff	Est. 10-15	N/k	
TIB Supervisors	N/k	N/k	
TIB Portrait	N/k	360	
TIB High Level User	1	120	
Emerald CRIS Input	40	300	
Emerald Evidence & Property Services	5	336	
Emerald Gaoler	N/k	230	
Emerald Gatekeeper	5	180	
Emerald Case prep	Est. 5-6	N/k	

Emerald CPU Case supervisors	3	360	
Emerald case builders	N/k	N/k	
Emerald No Witness No Justice	1	400	
Emerald Start Analyst	10	N/k	
Emerald Court Training	1	N/k	
Custody			
	10	600	Custody training is currently undertaken by the Leadership Academy using 3 classrooms x 10 students. It was agreed that custody refresher training would also be delivered by HRDTD but this has not yet started. All this training will transfer from the Leadership Academy to TP with appropriate funding. Expected delivery at the new centre is for 3 classrooms x 12 students for the whole period, to
Custody Refresher	1	1500	accommodate the custody foundation training and the 1-day annual custody refresher course
Safer Neighbourhood			
SN Insp	5	100	Currently training is run in 2 classrooms x 15 students at externally rented accommodation. This will shortly increase to 4 classrooms x 15 students. The rented accommodation will be relinquished and the training will transfer to the new centre. The expected training will be 4 classrooms x 15 students x 12 months, then 2 classrooms x 15 students for the remainder of period
SN Sergeant	5	450	
SN Constable	5	915	
SN PCSO	5	1500	
DDO Refresher	Est. 3-5	230	Not currently trained. Training course under development. To be trained annually.
Volunteers	N/k	N/k	Training under development. Throughput n/k.
Streetcraft (Patrol Academy)	N/k	N/k	Training under development. Throughput n/k.