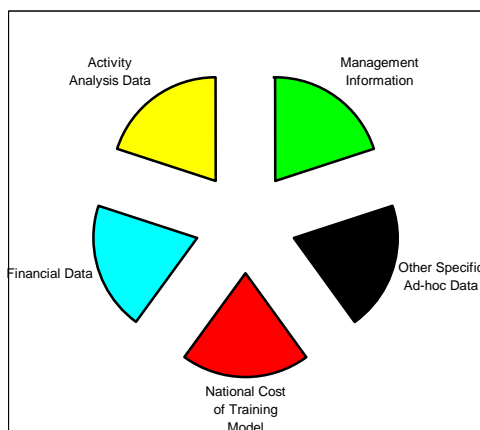


**ABC Results 2005/6
Overview of ABC**

ABC is a costing methodology that all forces follow. It seeks to allocate all the costs of a force to the normal operational police activities as defined by the HO and deal with major incident and special events costs separately. The following chart demonstrates the key elements of ABC:



Data Set	From Who/Where	Elements Included
Activity Analysis Data	Results of two week activity survey undertaken by Boroughs and Central Operational Units	15 minute slots of activity by: activity code/rank/location /date/shift start time
Management Information	Information provided by all non-activity surveyed departments on what they do and who they do it for. Cost centres are split in accordance with the Manual of Guidance	Operational Cost centres - cost driver information to allocate costs per cost centre to each Borough and details of the activities that each rank within the department undertake Business Support Cost centres - cost driver information to allocate costs across the MPS by cost centre
Other Specific Ad-hoc Data	Information sourced by the ABC Team to fulfil specific requirements of the National Manual of Guidance	Examples: Employers liability insurance calculation from the Actuary Calculation of full costs of major incidents and special events including staff and additional costs (not just overtime) Sickness and abstraction data by rank National Police Services/National and regional levies Premises and capital charges calculations Services charges to departments by trading account such as Catering
National Cost of Training Model	Hendon produce the NCTM in accordance with HO guidelines, using both finance data and information from MetHR.	Details of all courses run by Hendon, including: cost per course/number of students/duration /frequency/student department or Borough
Financial Data	Finance department produce both actual cost and budgeted cost data, depending on which version of the ABC model is to be produced.	Costs by cost centre and subjective code

Note: This is not a complete list of all elements of ABC, but it is the main elements

ABC Data 2005/6

Total Resources Consumed By Activity/Incident - Sorted by Magnitude

Note that the ABC model allocates the *whole* cost of the MPS to the list of activities set out below. Costs shown therefore not only include the cost of time and resources directly used on an activity (eg cars, IT), but also include an element for the costs of support departments (HR, Finance, etc) and other overheads too. Cost figures should only therefore be considered with this point in mind.

Total Resources Consumed by HO Activity/Incident - Sorted by Magnitude

MPS

HO Code Description	HO Code	BOCU Resources £000	MPS 2005/6%	MPS 2004/5 %
National, international and capital city policing, including anti-terrorism and Special Branch (code does not have direct read across to any MPS special payments)	RA	505,234	15.72%	13.36%
Visible Patrol	PA	313,003	9.74%	10.93%
All Other Crime (crime related activity which is not covered in other crime codes)	CX	176,235	5.48%	5.32%
Violence Against The Person S20 and more serious	CA	176,071	5.48%	5.12%
Call Handling & Control Room	RJ	130,009	4.05%	4.79%
Non-incident Linked Paperwork (including general correspondence not related to any specific incident)	PW	122,182	3.80%	3.36%
Intelligence, Research & Analysis	RF	93,813	2.92%	5.31%
Criminal Justice	RP	91,696	2.85%	2.23%
Public Disorder	NF	89,913	2.80%	1.79%
Briefings/Meetings/Handover Procedures	PV	81,920	2.55%	2.02%
Custody of Detainees	RH	78,236	2.43%	2.59%
Drugs Offence	CR	77,144	2.40%	1.91%
Robbery	CK	76,551	2.38%	2.05%
Other Non-Crime Incident	NX	71,684	2.23%	1.68%
Refreshments (officer time spent on refreshments is captured by AA studies for completeness)	UA	68,949	2.15%	1.93%
Other Non-incident Related Work	PX	63,784	1.99%	1.55%
Theft Other	CN	63,114	1.96%	1.44%
Sickness Abstractions	UD	62,701	1.95%	1.69%
Other Managerial/Supervision	SX	60,911	1.90%	1.97%
Sexual Offences	CD	55,279	1.72%	1.86%
Training Abstractions	UB	51,324	1.60%	2.48%
Traffic Other	ND	49,961	1.55%	1.39%
Burglary Dwelling	CH	48,750	1.52%	1.39%
Non Incident Enquiries	PO	44,760	1.39%	0.15%
Deception/Fraud	CM	42,551	1.32%	0.95%
Theft Of Or From Motor Vehicle	CL	40,739	1.27%	1.63%
Violence Against The Person S47 and less serious	CB	38,575	1.20%	1.27%
Special Operations/Events	PF	38,433	1.20%	2.00%
Domestic Disputes (disputes which do not amount to a crime)	NG	32,659	1.02%	1.36%

HO Code Description	HO Code	BOCU Resources £000	MPS %	MPS 2004/5 %
Community Involvement	PJ	30,745	0.96%	1.22%
Training	PT	29,919	0.93%	1.55%
Checking Paperwork (Supervisors)	SH	26,460	0.82%	0.72%
Burglary Commercial and Other	CI	25,896	0.81%	0.62%
Crime Prevention Activity	PP	23,470	0.73%	0.90%
Criminal Damage	CT	23,029	0.72%	0.82%
Missing Person	NN	21,941	0.68%	0.73%
Relief Custody Duties	SD	20,331	0.63%	0.64%
Property Enquiries	PN	19,015	0.59%	0.32%
Crime Reduction Partnerships	RC	16,375	0.51%	0.50%
RTA (Fatal/Serious)	NA	15,507	0.48%	0.62%
RTA (Minor Injury/Damage)	NB	12,329	0.38%	0.38%
Court Duties/Escort	PD	11,894	0.37%	0.31%
Staff Development/Appraisals/Personnel Related	SA	11,609	0.36%	0.33%
Sudden/Suspicious Death	NO	10,548	0.33%	0.34%
Identification Parades	SL	8,810	0.27%	0.03%
Complaint/Nuisance	NH	8,253	0.26%	0.29%
Family Liaison	RT	7,775	0.24%	0.86%
Dealing With Informants	PI	5,633	0.18%	0.51%
Licensing	RL	5,357	0.17%	0.29%
Prostitution	NI	5,089	0.16%	0.15%
Warrants	RW	4,763	0.15%	0.18%
Monitoring Cell Block (PACE)	SC	4,738	0.15%	0.19%
Waiting Time (which is not related to specific incidents eg when waiting for repairs to equipment)	UC	3,944	0.12%	0.14%
Non-Crime Reduction Partnerships	RD	3,872	0.12%	1.43%
Budgetary/Financial	SJ	3,485	0.11%	0.12%
False Alarms	NM	2,686	0.08%	0.12%
Police Protection	RR	1,419	0.04%	0.11%
Prisoner Interviews	PS	1,401	0.04%	0.04%
Relief Control Room Duties	SF	644	0.02%	0.01%
	Grand Total	3,213,117	100.00%	100.00%