

Chart 1 – Main Programme and Actual Spends

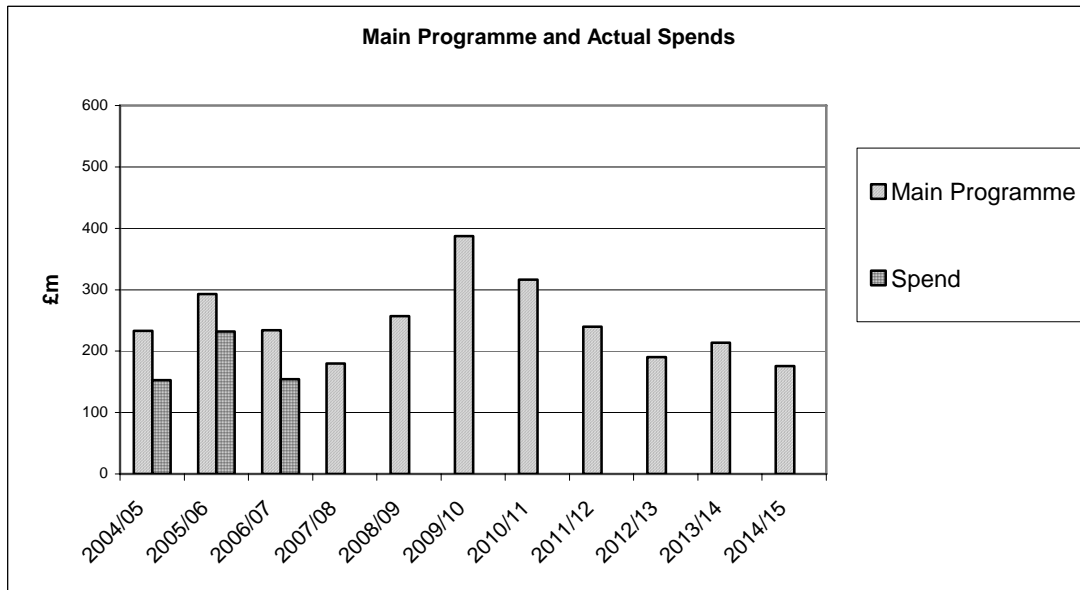


Chart 2 – Full Programme Breakdown

