

## Appendix 2

### Utilisation of Accommodation

Utilisation of rooms at CLTC is calculated as a percentage figure, based upon operational hours during a Monday to Friday week. However, it is possible to achieve over 100% room usage, as any room usage at weekends is counted additionally.

Following the opening of the CLTC in November 2006, utilisation of rooms has improved substantially; as detailed in the table below.

#### Detailed Explanation:

Classrooms 2, 3 and 4 are dedicated to custody classrooms. The demand for this course is directly connected to the MPS promotion process for Sergeants, and therefore fluctuations in delivery is expected. In addition this is an 8 day course, so the remaining 2 days the classrooms may have been unused or used by other users. More recently, the 1-day Custody Refresher has become available and this will increase room usage, as it will be delivered in the 'free' days.

Classrooms 5, 6 and 7 are dedicated NSPIS classrooms and usage has increased as the roll-out has progressed.

Classrooms 8, 9, 10, 11 and 12 are dedicated PCSO Power Set 3 classrooms. This was a new course that required piloting once the Centre opened and incremental delivery for the first two months to allow trainer development and course adjustments to be made.

Classrooms 13, 14, 15 and 16 have been the most consistently used since the opening of the Centre. This is because the SN courses were already well established and there was no requirement for a pilot or incremental delivery.

Room 17 is for miscellaneous use and caters for the peaks in training demand when additional room space is required.

**Since January when the Centre commenced full delivery, the room usage has averaged at 87%.**

The conference room usage has not been captured and analysed to date. This is in the process of being completed, but as an estimate it is anticipated that this would be over 85%.

CLTC Room Usage shown as a Percentage										
Classroom	November	December	January	February	March	April	May	June	July	Average
1 (Emerald)	95	63	64	80	95	100	100	100	95	91
2 (Custody)	21	100	36	70	55	84	86	86	45	66
3 (Custody)		63	14	65	82	89	81	86	45	66
4 (Custody)			9	70	82	84	86	81	45	65
5 (NSPIS)	47	44	68	100	100	100	119	100	91	97
6 (NSPIS)	21	19	59	100	100	95	110	100	82	92
7 (NSPIS)	5	0	73	100	100	84	100	95	55	87
8 (PCSO)	63	75	73	35	82	95	90	86	91	79
9 (PCSO)	63	75	80	85	100	95	86	90	91	90
10 (PCSO)	21	75	86	80	91	89	90	81	86	86
11 (PCSO)	0	50	86	80	91	100	95	81	86	88
12 (PCSO)	21	50	86	90	91	100	90	86	91	91
13 (SN)	100	100	73	90	100	100	100	100	100	96
14 (SN)	100	100	100	75	100	100	100	100	100	97
15 (SN)	100	100	100	100	82	100	95	90	95	96
16 (SN)	0	6	82	80	73	68	90	86	109	84
17 (Miscellaneous)	16	50	100	78	155	89	76	133	127	108
<b>Average (Month)</b>	40	57	70	81	93	92	94	93	84	87

Trainer room usage above 85% is shown in green  
Usage between 75% and 84% is shown in amber  
Usage below 75% is shown in pink

Provided by CLTC October 2007