

Annex B: GLA Group Budget Guidance 2009-10

Interim budget responses and the Mayor's preliminary draft proposals

Mayor's Guidance

A succinct overview describing your main business priorities and how the principles expressed in paragraph 2.2 above are being addressed together with the priorities in Appendix B, for each year of the three year period 2009-10 to 2011-2012.

A high level financial breakdown indicating how the financial planning guidelines will be achieved.

Costs of manifesto commitments being implemented in 2008-09 and how these are being financed together with budget implications over the planning period.

A summary of identified savings to balance the budget.

A summary of outstanding financial uncertainties and issues.

Reference to Interim Submission

Section 3 outlines MPS strategic priorities (page 4 – 7).

Section 2 (page 2) outlines how the MPS is delivering value for national and council taxpayers money by ensuring Government, Mayoral and public priorities are being delivered. 'Local accountability and community engagement' (page 3) demonstrates how we are being held accountable at a local level for delivery of local priorities.

Section 5 (page 10 to 12)

Tyrol: Section 3 'Making our neighbourhoods safer' (page 4)
Blunt2: Section 3 'Reduce serious violence and protect young people' (page 4)

Crime mapping: Section 2 'Local accountability and community engagement' (page 3) and Section 3 'Accessible services and contact' (page 6)

London Living Wage: Section 4 'Lead and manage our services' (page 7 – first bullet point).

Section 5 'Efficiencies and growth' (page 10).

Section 5 'Risks and issues' (page 11).

Business and budget plans and the Mayor's preliminary draft proposals – timetable for submission 27 November 2008

Mayor's Guidance

Cover at least the period to 2011-12

Set out what is planned to be achieved in high-level terms over that period, specifying profiled deliverables and defining measures to assess progress and impact

Highlight in high-level terms plans towards delivering carbon reductions

Demonstrate how the budgets and business plans will increase diversity within the workforce

Include updated budget estimates and borrowing and capital spending plans covering the plan period (these can either be integrated in the business plans, or be in the form of separate accompanying documents)

Include an assessment and explanation of the quantified financial benefits expected to be secured by joint working across the GLA Group.

Applicable to the GLA and all functional bodies:

Mayor's Policy Priorities	MPA/MPS Activity
<p>GLA group priorities for preventative work on youth violence, including more youth opportunities, are currently being developed by the Mayor. It is clear that significantly increased resources will be needed across the GLA group to tackle these issues and budgets should be developed to ensure that the GLA group contributions to implementing the Mayor's priorities in this key area are fully funded for 2009-10 onwards</p>	<p>Section 3 'Reduce serious violence and protect young people' (page 4)</p>
<p>Deliver value for money and better quality of life for all Londoners</p>	<p>Section 2 (page 2) ensuring Mayoral and public priorities are being delivered. 'Local accountability and community engagement' (page 3) local accountability for delivery of local priorities.</p> <p>Section 3 - Many of our objectives help to improve the quality of life for Londoners e.g. 'Making our neighbourhoods safer through local problem solving and partnership working to reduce crime, ASB and road casualties'.</p>
<p>Prioritising measures consistent with the commitment to carbon reduction targets of 60 per cent by 2025 and promoting open spaces</p>	<p>Section 4 'Corporate Social Responsibility' (pages 7-8).</p>
<p>Supporting delivery of the London 2012 Olympic Games and Paralympic Games and its legacy</p>	<p>Section 3 'Plan for, and effectively police major events in London and prepare for the 2012 Olympics'.</p>
<p>Deliver the Mayor's revised draft Housing Strategy to be published in the autumn</p>	
<p>Implementing the Living Wage for London and promoting equality in the workforce</p>	<p>Section 4 'Lead and Manage our services' (page 7 – first bullet point)</p>

Applicable to the MPA

Mayor's Policy Priorities

Maintain the highest level of preparedness and resources to protect Londoners against terrorism

Greater emphasis to be given to preventing and detecting crime of violence and hate, including violence against specific groups such as women

Immediate priority be given to tackling knife and gun crime, including provision for additional handheld scanners and knife arches

A more visible police presence on buses, trains and at transport hubs

Reduce bureaucracy to increase resources for frontline policing

Increase police accountability through the introduction of crime mapping and regular public meetings with borough commanders

Greater emphasis on internal HR issues including staff welfare, morale, diversity and equality

MPA/MPS Activity

Section 3 'Enhance our counter-terrorism capability and capacity' (page 5).

Section 3 'Reduce serious violence and protect young people' (page 4)

Section 3 'Reduce serious violence and protect young people' (page 4) and Section 4 Partnership and collaborative working (page 8) - Operation Blunt 2.

Section 3 'Making our neighbourhoods safer' - Operation Tyrol (page 4)

Section 5 'Efficiencies and growth' (page 9) 'budget principles', also Section 4 'Lead and Manage our services' – Service Improvement Plan (page 7).

Section 2 'Local accountability and community engagement' (page 3).

Section 4 'Lead and Manage our services' (page 7 – second bullet point)