

Metropolitan Police Authority: Programme Summary							
1st Quarter 1st April to 30 June 2002							
	Focus Year 2002/03						
	Budget £000	Approved Adjustments £000	Revised Budget £000	Forecast £000	Forecast % of revised budget	Actual Spend £000	'Actual' % of revised budget
Expenditure							
Property	28,756	0	28,756	26,966	93.77%	5,565	19.35%
Information Technology*	29,500	2,069	31,569	31,241	98.96%	2,240	7.10%
Transport*	13,272	120	13,392	13,392	100.00%	2,368	17.68%
Miscellaneous*	299	0	299	0	0.00%	(12)	(3.93%)
Other*	51,609	591	52,200	42,050	80.56%	3,400	6.51%
MPA: 10, Dean Farrar Street	500		500	564	112.80%	0	0.00%
Grand Total - All Projects	123,936	2,780	126,716	114,213	90.13%	13,561	10.70%