

MPA Capital Programme - Approved Capital Projects 2002/03
1st April 2002 to 31 March 2003

	2002/03				Difference spend vs latest budget
	Budget £000	Revised Budget £000	Adjusted Budget £000	Actual Spend £000	
Expenditure					
Property	36,946	30,256	31,082	23,889	7,193
Information Technology	29,500	42,341	48,533	44,412	4,121
Transport	13,272	16,842	19,044	15,719	3,325
Other Plant and Equipment	299	658	658	695	-37
Metropolitan Police Authority	500	564	586	634	-48
Sub-Total	80,517	90,661	99,903	85,349	14,554
C3i Programme	43,419	46,010	46,010	26,087	19,923
Grand Total - All Projects	123,936	136,671	145,913	111,436	34,477