

# 2004/05 Efficiency Plan

Appendix 1

	£m	£m
<b><i>Cash Releasing Efficiency Savings</i></b>		
<b>Savings identified as part of the budget build</b>		
Supplies and Services	6.07	
Compensation	6.00	
IT	5.12	
Pensions	5.00	
Personnel	3.26	
Police Overtime reduction	5.00	
Recruitment & advertising	2.48	
Consultancy	2.40	
Transport	2.31	
		<b>37.64</b>
<b>Total cash releasing savings</b>		<b>37.64</b>
<b><i>Non Cash Releasing Efficiency Savings</i></b>		
<b>Full year effect of C3i civilianisation</b>		7.80
<b>Best Value Reviews and other initiatives</b>		8.00
<b>Total non cash releasing savings</b>		<b>15.80</b>
<b>Total Efficiency Savings</b>		<b>53.44</b>
Government's 2% savings target		47.30
<b>Surplus over savings target</b>		<b>6.14</b>