

Appendix 2 - Capital Projects Meeting Legislative, Health and Safety or Invest to Save Criteria

all figures £k

Project	Status	Managed by	Capital Cost	Revenue Costs	Capital Reclassified as Revenue under de minimis
Criminal Record Bureau (may be funded by Home Office)	Not Committed	Directorate of Information	500.0	250.0	200.0
Record Management System - further development	Not Committed	Directorate of Information	500.0	950.0	0.0
Glidewell	Not Committed	Directorate of Information	200.0	250.0	200.0
Infrastructure Security SIGMA IT	Not Committed	Directorate of Information	100.0	160.0	0.0
C3i related - minicomms & extra equip for people with hearing disability	Not Committed	Directorate of Information	0.0	0.0	30.0
Front Office Refurbishment Programme	Not Committed	Property Services	759.0	270.0	0.0
Hendon Residential Block refurbishment	Not Committed	Property Services	300.0	0.0	0.0
Kingston PS Front Entrance	Not Committed	Property Services	278.3	71.0	0.0
Belvedere cell conversion	Not Committed	Property Services	276.0	184.0	0.0
FSU & TSG Accommodation - Larkhall Lane	Not Committed	Property Services	253.0	0.0	0.0
Plumstead cell extension	Not Committed	Property Services	253.0	0.0	0.0
Relocation from MRD	Not Committed	Property Services	253.0	0.0	0.0
OTSU new HQ	Not Committed	Property Services	250.0	0.0	0.0
Fulham Custody Suite Refurbishment	Not Committed	Property Services	227.7	60.0	0.0
Belgravia custody suite alterations	Not Committed	Property Services	222.0	0.0	0.0
Lambeth - A Block Refurbishment	Not Committed	Property Services	200.0	200.0	0.0
East Ham Sector Base	Not Committed	Property Services	189.8	0.0	0.0
Dagenham Custody Suite Amelioration	Not Committed	Property Services	187.5	120.0	0.0
Traffic Signs and signal equipment	Not Committed	Property Services	107.0	0.0	0.0
New Malden Locker Room	Not Committed	Property Services	101.2	350.0	0.0
PSD Equipment	Not Committed	Property Services	70.0	0.0	0.0
Paddington Green PS - Plant works	Not Committed	Property Services	23.0	140.0	0.0
PSD Project Slippage (@12.5%)	Not Committed	Property Services	-493.8	-174.4	0.0
Photographic Equipment	Not Committed	Specialist Operations	290.0	0.0	183.0
Firearms and Related Equipment	Not Committed	Specialist Operations	80.0	0.0	160.0
Alcohol Testing Equipment	Not Committed	Procurement and Commercial Services	0.0	0.0	14.0
Office Plant and Machinery	Not Committed	Procurement and Commercial Services	0.0	0.0	20.0
Total Meeting Criteria			5,126.6	2,830.6	807.0