

Current status of plan and assessment of conformity of proposed contents list to statutory guidelines [released by the Home Office on 12 January]

Element of plan	Delivered through	Status
<p><b>Summary of police authority objectives and Ministerial Priorities:</b></p> <p>- set out how priorities are being tackled</p>	<p>Statement of Mission, Vision and Values</p> <p>Statement of Ministerial Priorities</p> <p>Statement of internal and external MPA priorities</p> <p>MPA's objective(s) for each priority</p> <p>MPA's measure (for each objective)</p> <p>MPA's target (for each objective)</p> <p>Statement of internal and external sustained activities</p> <p>Text explaining how objectives will be realised</p>	<p>Completed</p> <p>Completed</p> <p>Completed</p> <p>Completed</p> <p>Partially completed - to be finalised at FPBV meeting on 20/2/2001</p> <p>Partially completed - to be finalised at FPBV meeting on 20/2/2001</p> <p>Completed</p> <p>Awaited (dependent on finalisation of targets)</p>
<p><b>Summary of current (2000/01) performance</b></p>	<p>- assessment against BVPIs for 2000/01</p> <p>- against other MPA/MPS local indicators</p> <p>- commentary text to place in context</p>	<p>Partially completed (to be updated prior to publication and presentation to be finalised)</p> <p>Partially completed (as above)</p> <p>Partially completed</p>
<p><b>Comparison with past performance (i.e. 1999/2000) and other police authorities</b></p>	<p>Report of performance against:</p> <p>- Audit Commission PIs for 1999/2000</p> <p>- BVPIs for 1999/2000</p>	<p>Completed</p> <p>Completed</p>

	<ul style="list-style-type: none"> <li>- Performance &amp; BVPI targets for 2000/05 (projected)</li> <li>- commentary text to place in context</li> <li>- national and/or benchmark comparisons with other police authorities</li> </ul>	<p>Completed</p> <p>Completed</p> <p>Completed</p>
<p><b>Best Value Review Programme:</b></p> <ul style="list-style-type: none"> <li>- review programme for 5 years commencing April 2000</li> </ul>	<ul style="list-style-type: none"> <li>- explanation and justification</li> <li>- start/finish dates for BVRs in 2001/02</li> <li>- reasons for any variation (to previous)</li> <li>- Home Secretary's directions</li> </ul>	<p>Completed</p> <p>Completed</p> <p>Completed</p> <p>Completed</p>
<p>Key results of completed reviews: Summarise outcomes of reviews completed</p>	<p>Summaries of: complaints, anti-corruption, discipline review</p> <p>Fuller summary of consultation review</p>	<p>Completed</p> <p>Completed</p>
<p>ongoing (progress information)</p>	<p>Crime review – current position</p> <p>Managing information review – current position</p>	<p>Completed</p> <p>Awaited (awaits decision by MPA)</p>
<p><b>BVPI performance targets:</b></p> <ul style="list-style-type: none"> <li>- for domestic burglary (BVPI 126), vehicle crime (BVPI 128), robbery (BVPI 127)</li> <li>- original 5 year targets (2000-2005)</li> <li>- any new targets</li> <li>- action plan (if targets changed, set after BVR or set after audit/inspection)</li> </ul>		<p>Completed (dependent on decisions made by FPBV meeting on 20/2/2001)</p> <p>Completed where appropriate</p> <p>Completed where appropriate</p> <p>Completed where appropriate</p>

<p><b>Audit and inspection:</b></p> <ul style="list-style-type: none"> <li>- recommendations from preceding year's audit report</li> <li>- steps taken (or intended) to address issues raised</li> </ul>		<p>Completed</p> <p>Completed</p>
<p><b>Consultation:</b></p> <ul style="list-style-type: none"> <li>- forms/type conducted</li> <li>- range of interest groups consulted</li> <li>- changes arising from consultation</li>   <li>- contact details (to provide feedback/get involved)</li> </ul>	<p>Set out how we have responded to outcome of consultation in deciding our priorities</p>	<p>Completed</p> <p>Completed</p> <p>Completed</p> <p>Nearly complete (awaits e-mail address at MPA)</p>
<p><b>Financial information:</b></p> <ul style="list-style-type: none"> <li>- financial performance 2000/01</li> <li>- summary of projected income and expenditure for 2001/02</li>   <li>- major projects and investments</li> <li>- proposed allocation of available resources as per Police Act 1996 (Sec8(2))</li> </ul>	<p>Text making reference to medium-term financial strategy</p> <p>Use of ABACUS to cost priorities</p>	<p>Completed</p> <p>Completed</p> <p>Completed</p> <p>Awaited (due 12/2/2001)</p>
<p><b>Approach to efficiency improvements:</b></p> <ul style="list-style-type: none"> <li>- how to achieve 2% savings</li>   <li>- how to recycle back into front-line policing</li> </ul>		<p>Awaited (date uncertain)</p> <p>Awaited (date uncertain)</p>
<p><b>Staffing plans:</b></p> <ul style="list-style-type: none"> <li>- planned levels of uniformed, operational support + support staff (police and civilian)</li> <li>- planned recruitment</li>   <li>- demonstrate how training and development strategy supports operational objectives</li> <li>- outline how philosophy of continuous development for staff is addressed</li> <li>- comment on collaborative training</li> </ul>	<p>Setting out staffing figures in the various categories (HMIC ASR?)</p>	<p>Awaited (due 14/2/2001)</p> <p>Awaited (due 14/2/2001)</p> <p>Awaited (due 14/2/2001)</p> <p>Awaited (due 14/2/2001)</p> <p>Awaited (due 14/2/2001)</p>

arrangements in which force is involved		14/2/2001)
<b>Rural crime</b>		N/A
<p><b>Accessibility:</b></p> <ul style="list-style-type: none"> <li>- how public accessibility to police services has been increased or changed, or it is intended to increase or change them.</li> <li>- closures and planned closures for forthcoming year</li> <li>- new stations opened or planned</li> </ul>	<p>Text giving details of new police stations opened, or planned, initiatives to increase services (e.g. use of internet, web sites etc.)</p> <p>Text explaining rationale for closures</p> <p>Text explaining rationale for new openings</p>	<p>Awaited (to include reference to C3I). Information gathered, text to be drafted</p> <p>Completed</p> <p>Completed</p>