

Appendix 1

Building	Project description	Project justification	<i>(Planned Year spend commences)</i>
PROJECTS OVER £6m EACH			
Brixton police station	Major extension of offices and cells. (see separate report)	To allow centralised charging and the formulation of a Borough OCU headquarters.	<i>(2004)</i>
Hendon residential block	Replace all services and ameliorate all accommodation.	To improve the residential accommodation for recruits and trainees.	<i>(2002)</i>
Kensington police station and 74 Earls Court Road	Convert section house to office use. Extend custody suite and ameliorate police station and 74 Earls Court Road.	Formulation of Borough OCU HQ and centralised charging centre.	<i>(2003)</i>
Marylebone police station	Complete refurbishment of police station. New custody suite and conversion of adjoining section house to offices.	All services at the end of their life and custody suite inadequate. Section house needed to increase office capacity	<i>(2005)</i>
Wembley Police Station & Section House	Refurbish police station and convert of section house to offices, provide new custody suite.	Additional accommodation to bring Borough facilities into a single HQ building centralised charging in Borough.	<i>(2001)</i>
PROJECTS £3m to £6m EACH			
Acton police station	Extension of offices & custody suite	Rationalise accommodation and charging facilities from 3 to 2 locations to improve operational efficiency.	<i>(2002)</i>
Hayes	New centralised CJU and cell complex.	To centralise custody and CJU within the Borough.	<i>(2003)</i>
New Lease	Major fit out of newly leased offices for Lambeth BOCU. (see separate report)	To relieve overcrowding in Lambeth Borough OCU buildings.	<i>(2001)</i>

Lambeth Support HQ	Ameliorate catering, canteen and SO19 accommodation and to update accommodation on the 2nd floor for alternative use.	To modernise catering and canteen accommodation and to improve utilisation of building.	(2001)
NE Ops OCU Chadwell Heath	Convert redundant vehicle workshop to form accommodation for TSG	Centralised traffic and TSG OP'S will improve service and efficiency. Allowing disposal of TDH.	(2001)
N W Ops Hendon	Reconfigure Driving School to make better use of accommodation.	Relocate TSG to unoccupied facilities on Hendon Estate. Dispose of Finchley Garage	(2002)
OTSU	Fit out of a building (to be acquired) to replace current accommodation	Existing buildings inadequate causing H&S hazard and inefficient working.	(2001)
Kentish Town police station	To extend the custody suite and refurbish the police station.	To form the operations HQ for the Camden Borough and the charging centre for the north of the Borough.	(2002)
PROJECTS £1m to £3m EACH			
Southhall police station	Extension of custody suite and offices to increase capacity of police station.	Rationalise accommodation and charging facilities from 3 to 2 locations to improve operational efficiency.	(2004)
Twickenham police station	Extension of Custody suite and offices amelioration.	Provide Borough charging complex replace inadequate facilities at Twickenham, Richmond & Teddington -.	(2002)
Larkhall Lane	Convert warehouse accommodation to form new offices, stores and laboratories	Centralisation of FSU & SCG South.	(2002)
Plumstead police station	Expansion and refurbishment of custody suite	Reduce from three centres to provide centralised Borough charging.	(2001)
Main Repair Depot (Northolt)	Fit out of replacement building.	Current building at the end of its life and now too large.	(2004?)