

Appendix 2

Building projects currently on site over £1 million

Building	Spend 01/02		Total
	Capital	Revenue	Costs
Holborn police station alterations	3300	675	9426
Leman Street - SO19 HQ relocation	1065	367	2830
Hendon; New Recruiting Centre (includes refurbishment of Lecture Theatre and Medical Centre).	1740	901	3400
E Crime OCU Accommodation (Barking)	5500	0	7250
Romford (Havering) custody suite alterations	158	19	3002
South Ops OCU HQ (SEATU)	825	0	1980
W Crime OCU Accommodation (Hendon)	3300	443	9541

Projects over £1 million that have been incorporated into the building programme, are currently on site and predicted spend this financial year.