

Directorate of Property Services: Approved Capital Projects 2002/03 to 2005/06

Scheme Reference	MAIN PROGRAMME PROJECTS	Start Year	Future Capital Expenditure						Total Capital Value £000	Associated Revenue Expenditure		
			Before 2002/03 £000	2002/03 £000	2003/04 £000	2004/05 £000	2005/06 £000	Future Years £000		2002/03 £000	Future Years £000	Total Revenue £000
			A499	<b>Marylebone Police Station Alterations (includes enabling works)</b> Major refurbishment works including improvements to custody accommodation ,additional cells & section house conversion.	1999/00	241	2,220	5,050		3,052	111	-
A518	<b>West London Serious Crime Group Headquarters</b> New headquarters for Serious Crime Group West.	1999/00	8,252	195	228	-	-	-	8,675	26	31	57
A508	<b>Wembley Police Station and Section House Alterations</b> Utilisation of section house to provide additional borough and new custody accommodation.	1999/00	2,428	4,218	1,114	151	145	-	8,056	1,985	655	2,640
A504	<b>Holborn Police Station Alterations</b> Upgrade of building for borough use.	1999/00	8,397	280	131	-	-	-	8,808	59	21	80
A550	<b>East London Serious Crime Group</b> New headquarters for Serious Crime Group East.	1999/00	7,048	110	-	-	-	-	7,158	-	-	-
M567	<b>Minor Building Works to support operational policing</b> Upgrade of operational facilities; replacement of building plant and minor borough accommodation changes.	1999/00	912	1,221	1,221	1,221	1,221	-	5,796	-	-	-
M539	<b>Alterations to facilitate Headquarters Accommodation Strategy</b> To facilitate the better use of existing Headquarters buildings.	1999/00	1,461	610	610	610	610	-	3,901	-	-	-
A547	<b>North East Territorial Support Group Headquarters Construction</b> Centralisation of operational units allowing re-use of Bow traffic garage.	1999/00	2,314	1,180	100	-	-	-	3,594	133	11	144
A451	<b>Romford (Haverling ) Custody Suite Alterations</b> New custody suite with standard cell designs.	1999/00	3,104	42	-	-	-	-	3,146	6	-	6
A502	<b>South East London Territorial Support Group</b> Rationalisation of dispersed Territorial Support Group units into redundant vehicle workshop.	1999/00	1,823	61	-	-	-	-	1,884	-	-	-
<b>Total Carried Forward</b>			<b>35,980</b>	<b>10,137</b>	<b>8,454</b>	<b>5,034</b>	<b>2,087</b>	<b>-</b>	<b>61,692</b>	<b>2,764</b>	<b>2,772</b>	<b>5,536</b>

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<b>Brought Forward</b>			35,980	10,137	8,454	5,034	2,087	-	61,692	2,764	2,772	5,536
A544	<b>Firearms Unit Headquarters Relocation ( Leman Street )</b> New headquarters for SO19 firearms unit and new firing range.	1999/00	2,177	56	-	-	-	-	2,233	18	-	18
M568	<b>Minor Works for Special Operations</b> Allows minor works to be undertaken at discretion of user without competition with major programme.	1999/00	553	305	305	305	305	-	1,773	-	-	-
<b>Total 1999/00 Starts</b>			<b>38,710</b>	<b>10,498</b>	<b>8,759</b>	<b>5,339</b>	<b>2,392</b>	<b>-</b>	<b>65,698</b>	<b>2,782</b>	<b>2,772</b>	<b>5,554</b>
A554	<b>Finchley Police Station - Refurbishment for SO8</b> Strip out custody suite, kitchen and canteen to maximise accommodation use.	2000/01		1,282	65	-	-	-	1,347	453	20	473
A555 A637	<b>Hendon - Medical Centre conversion / Recruiting Centre</b> Conversion of redundant Medical Centre for classroom accommodation, new recruiting centre & additional classrooms.	2000/01	2,623	975	22	-	-	-	3,620	182	6	188
A612	<b>Hornsey Police Station - Additional Cells</b> Provision of additional cell facilities.	2000/01	617	-	-	-	-	-	617	3	-	3
A613	<b>Chingford Police Station - Additional Cells</b> Addition of 9 cells and 1 shower to enable central charging on borough.	2000/01	544	-	-	-	-	-	544	2	-	2
Various	<b>Schemes Under £500k</b> Four projects dealing with the refurbishment of existing accommodation, minor building works, and the provision of a new sector base and police office at Rainham	2000/01	544	493	103	110	100	-	1,350	33	3	36
<b>Total 2000/01 starts</b>			<b>4,328</b>	<b>2,750</b>	<b>190</b>	<b>110</b>	<b>100</b>	<b>-</b>	<b>7,478</b>	<b>674</b>	<b>29</b>	<b>703</b>
A620	<b>Plumstead Police Station - Cell Extension</b> Additional cells for Plumstead Police Station.	2001/02	-	1,278	78	-	-	-	1,356	-	-	-
TBA	<b>Mill Hill Additional Halls Of Residence</b> Halls of residence for increased student intake at Hendon.	2001/02	666	666	-	-	-	-	1,332	-	-	-
M573	<b>Minor Works Provision</b> Allows minor works to be undertaken without competition from major programme.	2001/02	207	207	207	207	207	-	1,035	-	-	-
<b>Total Carried Forward</b>			<b>873</b>	<b>2,151</b>	<b>285</b>	<b>207</b>	<b>207</b>	<b>-</b>	<b>3,723</b>	<b>-</b>	<b>-</b>	<b>-</b>

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			Before 2002/03	2002/03	2003/04	2004/05	2005/06	Future Years		2002/03	Future Years	Total Revenue
			£000	£000	£000	£000	£000	£000		£000	£000	£000
<b>Brought Forward</b>			873	2,151	285	207	207	-	3,723	-	-	-
TBA	<b>Rowan Drive Hostel Accommodation</b> Halls of residence for increased student intake at Hendon.	2001/02	888	-	-	-	-	-	888	-	-	-
Various	<b>Schemes Under £500k</b> Four projects dealing with the refurbishment and conversion of existing premises.	2001/02	354	535	1	-	-	-	890	337	4	341
<b>Total 2001/02 Starts</b>			<b>2,115</b>	<b>2,686</b>	<b>286</b>	<b>207</b>	<b>207</b>	<b>-</b>	<b>5,501</b>	<b>337</b>	<b>4</b>	<b>341</b>
A638	<b>Hendon Residential Block Refurbishment</b> Refurbishment of accommodation used by recruits at Hendon Training School.	2002/03	-	2,220	5,550	5,550	4,717	-	18,037	-	-	-
TBA	<b>Alperton North West Territorial Support Group</b> New accommodation & traffic garage refurbishment.	2002/03	-	833	3,563	267	-	-	4,663	-	-	-
TBA	<b>Acton Front Office &amp; Custody Suite</b> Refurbishment of front office and custody suite at Acton Police Station.	2002/03	-	2,000	1,900	256	-	-	4,156	-	-	-
M565	<b>Front Office Refurbishment Programme</b> Works to incorporate Disability Discrimination Act improvements to front offices at all sites.	2002/03	-	733	733	733	733	-	2,932	377	1,131	1,508
TBA	<b>Southall Police Station Alterations &amp; Site Purchase</b> Alterations to Southall Police Station.	2002/03	-	444	-	505	1,604	111	2,664	-	-	-
TBA	<b>Glidewell Accommodation</b> Enabling works associated with the Glidewell project where criminal justice units and crown prosecution staff work side by side.	2002/03	-	555	555	555	555	-	2,220	-	-	-
TBA	<b>Lambeth - Major Fit Out Of Leased Offices (Otis House)</b> Re-fit of OTIS House for use by Lambeth Borough.	2002/03	-	1,665	167	-	-	-	1,832	-	-	-
TBA	<b>Child Protection Team Accommodation</b> Metropolitan Police Service-wide accommodation for child protection team units.	2002/03	-	555	555	555	-	-	1,665	-	-	-
A620	<b>Vulnerable Witness Accommodation</b> Enabling works to provide accommodation for the videoing of witnesses that are considered vulnerable. Home Office scheme.	2002/03	-	722	722	-	-	-	1,444	-	-	-
<b>Total Carried Forward</b>			<b>-</b>	<b>9,727</b>	<b>13,745</b>	<b>8,421</b>	<b>7,609</b>	<b>111</b>	<b>39,613</b>	<b>377</b>	<b>1,131</b>	<b>1,508</b>

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	<b>Brought Forward</b>		-	9,727	13,745	8,421	7,609	111	39,613	377	1,131	1,508
A606	<b>Dagenham Custody Suite Amelioration</b> Works associated with Dagenham Police Station custody area.	2002/03	-	615	31	-	-	-	646	440	25	465
TBA	<b>Harrow - Chartergate House</b> Accommodation for use of Harrow Borough.	2002/03	-	655	11	-	-	-	666	-	-	-
Various	<b>Schemes Under £500k</b> Five projects dealing with the provision of new facilities within police stations, and the refurbishment of central recruiting facilities	2002/03	-	939	23	10	-	-	972	488	28	516
	<b>Total 2002/03 Starts</b>		-	<b>11,936</b>	<b>13,810</b>	<b>8,431</b>	<b>7,609</b>	<b>111</b>	<b>41,897</b>	<b>1,305</b>	<b>1,184</b>	<b>2,489</b>
TBA	<b>Kingston Police Station - Additional Cells</b> Additional cells at Kingston Police Station.	2003/04	-	-	632	367	-	-	999	-	-	-
TBA	<b>Schemes Under £500k</b> Two projects dealing with works at Edgware and Wealdstone Police Offices.	2003/04	-	-	449	50	-	-	499	-	-	-
	<b>Total 2003/04 Starts</b>		-	-	<b>1,081</b>	<b>417</b>	-	-	<b>1,498</b>	-	-	-
TBA	<b>Kentish Town Police Station New Cells &amp; Refurbishment</b> Provision of new cells and refurbishment of existing at Kentish Town Police Station.	2004/05	-	-	-	2,775	2,442	111	5,328	-	1,054	1,054
TBA	<b>Relocation of Department of Information's Technical Support Unit</b> Amelioration of accommodation for revised occupation.	2004/05	-	-	-	777	3,052	55	3,884	-	-	-
TBA	<b>Teddington Police Station - Additional Cells</b> Provision of additional cells at Teddington Police Station.	2004/05	-	-	-	582	111	-	693	-	-	-
	<b>Total 2004/05 Starts</b>		-	-	-	<b>4,134</b>	<b>5,605</b>	<b>166</b>	<b>9,905</b>	-	<b>1,054</b>	<b>1,054</b>
TBA	<b>Brixton Police Station - Extension Of Offices &amp; Cells</b> Major extension of Lambeth borough headquarters.	2005/06	-	-	-	-	775	8,430	9,205	-	555	555
TBA	<b>Kensington Borough</b> Conversion of Section House & other property	2005/06	-	-	-	-	1,021	5,018	6,039	-	-	-
TBA	<b>Hayes Criminal Justice Unit &amp; Cell Complex</b> Refurbishment of Hayes Police Station Criminal Justice Section.	2005/06	-	-	-	-	2,220	555	2,775	-	-	-
	<b>Total 2005/06 Starts</b>		-	-	-	-	<b>4,016</b>	<b>14,003</b>	<b>18,019</b>	-	<b>555</b>	<b>555</b>

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			£000	£000	£000	£000	£000	£000		£000	£000	£000
	Total expenditure for schemes commencing in	1999/00	38,710	10,498	8,759	5,339	2,392	-	65,698	2,782	2,772	5,554
	Total expenditure for schemes commencing in	2000/01	4,328	2,750	190	110	100	-	7,478	674	29	703
	Total expenditure for schemes commencing in	2001/02	2,115	2,686	286	207	207	-	5,501	337	4	341
	Total expenditure for schemes commencing in	2002/03	-	11,936	13,810	8,431	7,609	111	41,897	1,305	1,184	2,489
	Total expenditure for schemes commencing in	2003/04	-	-	1,081	417	-	-	1,498	-	-	-
	Total expenditure for schemes commencing in	2004/05	-	-	-	4,134	5,605	166	9,905	-	1,054	1,054
	Total expenditure for schemes commencing in	2005/06	-	-	-	-	4,016	14,003	18,019	-	555	555
	<b>Total Schemes</b>		<b>45,153</b>	<b>27,870</b>	<b>24,126</b>	<b>18,638</b>	<b>19,929</b>	<b>14,280</b>	<b>149,996</b>	<b>5,098</b>	<b>5,598</b>	<b>10,695</b>
	Slippage		- 3,391	- 3,814	- 3,026	- 2,338	- 2,529	-	- 15,098	- 699	- 717	- 1,416
	<b>Total Property Service Department Projects</b>		<b>41,762</b>	<b>24,056</b>	<b>21,100</b>	<b>16,300</b>	<b>17,400</b>	<b>14,280</b>	<b>134,898</b>	<b>4,399</b>	<b>4,881</b>	<b>9,279</b>