

Proposed Miscellaneous Capital Projects 2002/03 to 2005/06											
MAIN PROGRAMME PROJECTS	Start Year	Before 2002/03	Future Capital Expenditure					Total Capital Value	Associated Revenue Expenditure		
			2002/03	2003/04	2004/05	2005/06	Future Years		2002/03	Future Years	Total Revenue
			£000s	£000s	£000s	£000s	£000s		£000s	£000s	£000s
Photographic Equipment	annual	1,243	152	149	99	126	-	1,769	-	-	-
Firearms and Related Equipment	annual	304	74	94	64	118	-	654	-	-	-
Catering Expenditure	annual	410	56	40	24	35	-	565	-	-	-
Alcohol level testing equipment	annual	23	10	10	9	15	-	67	-	-	-
Office Plant and machinery	annual	167	7	7	4	7	-	192	-	-	-
Total Miscellaneous Projects		2,147	299	300	200	301	-	3,247	-	-	-