

The current exchange rate has been used.

Funding Stream	Project	Total project costs	EC contribution	MPS contribution
		€000	€000	€000
FP7*	STAR TRANS	185	140	45
FP7*	Genesis	247	185	62
	Sentinel	1184	804	380
PFACP*	WP-HBV	600	410	190
PFACP*	CECOPS	282	196	86
PFACP*	GOLF	1646	1102	544
TOTAL		4144	2837	1307

Funding Stream	Project	Total project costs	EC contribution	MPS contribution
		£'000	£'000	£'000
FP7*	STAR TRANS	175	132	43
FP7*	Genesis	233	175	58
	Sentinel	1,117	758	359
PFACP*	WP-HBV	566	387	179
PFACP*	CECOPS	266	185	81
PFACP*	GOLF	1,553	1,040	513
TOTAL		3,910	2,677	1,233

Notes:

There is an explanation of the projects in the covering report.

1 - exchange rate assumed as at 23/12/08 = €1.06/£1.00

2 - FP7 = 7TH FRAMEWORK PARTNERSHIP

3 - PFACP = PREVENTION OF AND FIGHT AGAINST CRIME PROGRAMME