

ANALYSIS OF HIGH SPEND AREAS – 2008/09 MONTH 10

Category of Spend	Areas of Spend within Budget > £3m	£m	SIP Projects
Premises	Rent	39.9	Use of Estate Property Services
	Rates	31.7	
	Facilities Management	61.0	
	PFI	20.5	
	Electricity	16.8	
	Service Charges	7.9	
		177.8	
Supplies & Services	IT	76.5	IT Services
	Telecoms	28.1	Transport Uniform Storage and Delivery
	Transport	29.0	
	Clothes – Mandela Way Stock	6.0	
	Local Purchases	9.8	
	Miscellaneous Establishment		Consultants Language Programme Training
	Fees and Expenses	7.1	
	External Consultants	11.3	
	Interpreters/Translators	6.5	
	External Training	3.6	
		177.9	Strategic Procurement Plans/P2P
Staff	Temporary Staff	14.3	