

**Metropolitan Police Service
Police Officer Overtime**

Analysis of Overtime Costs on Major Operations as at Period 5 - 2009 / 2010

Business Group		Territorial Policing	Specialist Crime Directorate	Specialist Operations	Central Operations	Olympics Security Directorate	Deputy Commissioner's Portfolio	Directorate of Information	Resources	Human Resources	Centrally Held	Total MPS
	Note	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m
Current Full Year Budget		49.9	25.2	24.8	19.4	0.4	1.1	0.1	0.0	0.6	1.8	123.4
Annual Forecast		55.2	26.5	26.7	23.5	0.4	1.1	0.1	0.0	0.4	1.8	135.7
Forecast Variance		5.2	1.3	1.9	4.1	0.0	0.0	0.0	0.0	0.2	0.0	12.3
Various Special Operations	1	-	-	0.6	-	-	-	-	-	-	-	0.6
G20 Summit Protest/Demonstration	2	0.3	-	0.4	0.8	-	-	-	-	-	-	1.5
Operation Mirandy - Tamil Ceasefire Demonstration	3	3.9	-	-	3.2	-	-	-	-	-	-	7.1
Operation Bentham - Climate Camp Demonstration	4	-	-	-	0.2	-	-	-	-	-	-	0.2
Annual Forecast for Major Operations		4.2	0.0	1.0	4.2	0.0	0.0	0.0	0.0	0.0	0.0	9.4
Amended Annual Variance		1.0	1.3	0.9	-0.1	0.0	-0.0	0.0	0.0	0.2	0.0	2.9
Variance %		2.0%	5.1%	3.6%	-0.6%	0.0%	0.0%	0.0%	0.0%	33.2%	0.0%	2.3%

Notes:

- Operations undertaken by Special Operations are all covert operations and by their nature may not be disclosed.
- This represents the **estimated** overtime costs of policing the G20 Summit Protest/Demonstration since actual overtime costs are still being processed. Discussions are being held with Home Office regarding potential funding of the additional costs.
- This represents the **estimated** overtime costs of policing the Tamil demonstration associated with political events in Sri Lanka.
- This represents the **estimated** overtime costs of policing the Climate Camp Demonstration at Heathrow Airport. Mutual aid was required to assist with the policing of this event since it took place at the same time as the Notting Hill Carnival. Mutual Aid costs are not included in this appendix.
- There are a significant number of public order operations. The individual overtime costs for most of these operations may be insignificant but collectively they may be material. The cost of quantifying these outweighs the resulting benefits.
- The forecasts are an estimate of activity based on information currently available and may be subject to change.