

Police Property Act Fund**Appendix 1****Summary of PPAF Accounts****Income and Expenditure Account 2008-2009**

	Year ending 31 March 2009	
	£	£
PPAF Income		
Bank Interest	69,170	
Six Years Passed Money Received from DMA	498,717	
Loan from DMA Written Off	160,598	
Income from Divisional Bank Accounts	9,317	
Court Ruling Receipts	941	
Sales of property at auction	353,569	
	<u> </u>	<u>1,092,312</u>
PPAF Expenditure		
Auctioneer's commission	- 31,136	
Storage and disposal charges	- 80,583	
Charitable awards	- 266,591	
Audit fee	- 4,028	
Administration charge (1)	- 100,000	
Miscellaneous	- 19	
	<u> </u>	<u>- 482,357</u>
Balance of income less expenditure		
Net Assets 31 March 2008		
Debtors	45,089	
Cash at bank and in hand	<u>2,185,167</u>	
		<u>2,230,256</u>
Creditors: amount due within one year		<u>- 241,534</u>
PPAF Fund		

Note 1: This charge is not full cost but a contribution to MPS finance services and property services costs of administering the PPAF

£

609,955

1,988,722

Allocations for 2009-10 and expenditure to 31 March 2010

Borough	Allocation 2009-10 (including underspend from 2008-09)	Expenditure at 31/03/2010	Balance remaining
	£	£	£
Barking and Dagenham	7,650.00	7,650.00	-
Barnet	10,620.00	10,620.00	-
Bexley	5,940.00	5,940.00	-
Brent	11,910.00	11,910.00	-
Bromley	8,490.00	8,300.00	190.00
Camden	11,040.00	11,040.00	-
Croydon	12,750.00	12,750.00	-
Ealing	12,750.00	12,750.00	-
Enfield	10,200.00	10,200.00	-
Greenwich	10,620.00	10,620.00	-
Hackney	11,460.00	11,460.00	-
Hammersmith and Fulham	7,650.00	7,650.00	-
Haringey	11,460.00	10,960.45	499.55
Harrow	5,100.00	5,100.00	-
Havering	6,360.00	5,600.00	760.00
Hillingdon	8,070.00	8,070.00	-
Hounslow	8,070.00	8,070.00	-
Islington	9,360.00	9,360.00	-
Kensington and Chelsea	5,940.00	5,940.00	-
Kingston upon Thames	2,550.00	2,550.00	-
Lambeth	14,460.00	14,460.00	-
Lewisham	11,910.00	10,987.63	922.37
Merton	5,100.00	5,100.00	-
Newham	14,460.00	14,460.00	-
Redbridge	8,070.00	8,070.00	-
Richmond upon Thames	2,550.00	2,550.00	-
Southwark	13,590.00	13,590.00	-
Sutton	3,840.00	1,640.00	2,200.00
Tower Hamlets	12,330.00	12,330.00	-
Waltham Forest	10,620.00	10,620.00	-
Wandsworth	10,200.00	10,200.00	-
City of Westminster	14,880.00	10,750.00	4,130.00
Borough total	300,000.00	291,298.08	8,701.92

PPAF Grants Awarded 2009-2010

Borough	Recipient	Amount £	Expenditure to	Allocation 2009-	Balance
			31/03/10 £	10 £	remaining £
Barking and Dagenham	London Youth Rowing (MetRow) Arc Theatre	2,650.00			
		5,000.00			
			7,650.00	7,650.00	-
Barnet	Barnet Victim Support (Support for victims of crime)	3,000.00			
	Barnet Education Business Partnership (Enhance awareness of world of work to school children)	4,000.00			
	Barnet FC Community Trust (Engaging Young People)	3,522.66			
	West Hendon Community Team	97.34			
			10,620.00	10,620.00	-
Bexley	Lark in the Park	500.00			
	Bexley Amateur Boxing Club	1,550.00			
	London Youth Rowing	1,210.00			
	BCU Life Skills Centre	500.00			
	Bexley Moorings Project	990.00			
	SPARK in the Park	1,190.00			
			5,940.00	5,940.00	-
Brent	Child Victims of Crime	1,000.00			
	QPR in the Community Trust - KICKZ Project (projects on health, educ & social inclusion to the community)	10,000.00			
	Brent Multi-Faith Forum (Keep Faith on the agenda in the Police)	910.00			
				11,910.00	11,910.00
Bromley	2427 (Biggin Hill) Squadron Air Training Corps (Training in Aviation & Military awareness for young people)	2,700.00			
	The Frank Bruno Foundation (support for Boxing for young people)	3,600.00			
	Beccehamian RFC (Rugby/Football for people aged 7-18)	2,000.00			
				8,300.00	8,490.00
Camden	Solace Womens Aid (Victims of domestic violence)	6,000.00			
	The Third age Project (Helping isolated elderly)	975.00			
	London Youth Rowing	2,035.00			
	South Camden Community School	2,030.00			
			11,040.00	11,040.00	-
Croydon	British Athletic Charitable Trust - Met Track (Diversion of youths from anti-social behaviour)	3,500.00			
	Bangladesh Welfare Association Groydon	1,860.00			
	Rhema Youth (Empower youngsters to help their community)	3,500.00			
	Croydon Voluntary Action - Croydon Xpress Project	1,500.00			
	Croydon Disability Forum	2,390.00			
			12,750.00	12,750.00	-
Ealing	The Place2Be (Reduce Youth Anti Social Behaviour)	12,750.00			
			12,750.00	12,750.00	-
Enfield	Torigo Inspirations	3,135.00			
	Boundary Park Youth FC	1,500.00			
	Bright Starz	3,580.00			
	Zim Saints FC (Community Football Team)	750.00			
	MetRow	1,235.00			
			10,200.00	10,200.00	-
Greenwich	World of Hope (Reduce Gun and Knife Crime)	1,800.00			
	Samuel Montagu Youth Centre	1,800.00			
	Terry Booker Foundation	1,000.00			
	The Salvation Army - Plumstead Corps	500.00			
	Child Victims of Crime	200.00			
	Ascension Trust (Reduce Crime & Fear - Street Pastors)	3,000.00			
	Eltham Green Fellowship Trust (After School Club)	995.00			
	Dogon Music	1,200.00			
	Superkidz Community Trust	125.00			
			10,620.00	10,620.00	-
Hackney	London Youth Rowing (MetRow)	4,000.00			
	The Crib (Youth Social Inclusion Project)	600.00			
	Arsenal Football Club - KICKZ Project (projects on health, educ & social inclusion to the community)	5,000.00			
	London Youth Rowing (MetRow)	1,860.00			
				11,460.00	11,460.00

Hammersmith and Fulham

QPR in the Community Trust - KICKZ Project (projects on
health, educ & social inclusion to the community

7,650.00

7,650.00

7,650.00

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Haringey	Black Arts Production Theatre	2,000.00			
	St Ann's Church (Youth diversion)	4,000.00			
	Christian Publishing & Outreach Ltd (Publicity of Carol Serv)	189.20			
	St Ann's Church (Carol Service)	271.25			
	African Women's Welfare Group	2,500.00			
	MetRow	2,000.00			
		<u>10,960.45</u>	<u>11,460.00</u>	<u>499.55</u>	
Harrow	Age Concern Harrow	2,000.00			
	Mencap (Keep Safe Project for disabled)	1,500.00			
	Home Group Ltd (Social care/housing & regeneration)	1,500.00			
	Mencap (Keep Safe Project for disabled)	100.00			
		<u>5,100.00</u>	<u>5,100.00</u>	<u>-</u>	
Havering	Child Victims of Crime	100.00			
	Attic Theatre Company (Helpign elderly and the vulnerable)	900.00			
	Cranham Youth Support Group	4,600.00			
			<u>5,600.00</u>	<u>6,360.00</u>	<u>760.00</u>
Hillingdon	Acorn Youth Club	400.00			
	114 (Ruislip & Northwood) Squadron Air Training Corps	1,000.00			
	Kingsborough Family Church	1,000.00			
	Hillingdon Victim Support (Victims of Crime)	2,000.00			
	Spot Youth Club	250.00			
	Hayes & Harlington Youth Partnership	1,000.00			
	Vision and Voice	945.00			
	Healing Gardens (Helping maintain gardens of those less able to deter burglars & confidence tricksters)	625.00			
	HAGAM (Hillingdon Action Group for Addiction Management)	850.00			
			<u>8,070.00</u>	<u>8,070.00</u>	<u>-</u>
	Hounslow	Dukes Meadows Trust	500.00		
Brentford, Chiswick and Isleworth Crime Prevention Panel (Home Security Scheme)		500.00			
Feltham Police Boxing Club		1,000.00			
Zenith Project (Youth Club)		1,000.00			
Hounslow Street Pastors (Care for vulnerable people)		1,000.00			
Brentford FC Community Sports Trust		1,500.00			
Speak Out in Hounslow		1,570.00			
MetRow		1,000.00			
			<u>8,070.00</u>	<u>8,070.00</u>	<u>-</u>
Islington		Islington Victim Support	1,250.00		
	Solace Women's Aid	2,500.00			
	Islington & Finsbury Youth Club	2,000.00			
	Global Radio - Broadcaster	3,610.00			
		<u>9,360.00</u>	<u>9,360.00</u>	<u>-</u>	
Kensington and Chelsea	Woman's Trust	5,940.00			
			<u>5,940.00</u>	<u>5,940.00</u>	<u>-</u>
Kingston upon Thames	Street Pastors Kingston (Care for vulnerable people)	2,250.00			
	Street Pastors Kingston (Care for vulnerable people)	300.00			
			<u>2,550.00</u>	<u>2,550.00</u>	<u>-</u>
Lambeth	Options 4 Change (Encouragement to disengaged youths)	850.00			
	Brixton St Vincent's Community Centre	1,000.00			
	Society for the Advancement of Black Arts	2,000.00			
	Moorlands Community Development Project (MCDP) (Basic education and recreational activities to young people)	1,000.00			
	Vassall Voices (Teaching music to youths)	975.00			
	Young People Matter (Youth Club)	2,000.00			
	Aculco Eeig London (Radio & TV Youth work)	1,000.00			
	Springfield Community Flat (Social & educational opportunities for young people)	1,000.00			
	The West Indian Ex-Servicemen & Women Association	1,500.00			
	William Millott (Skateboarding/BMXing events for youths)	2,000.00			
	Black History Walks	1,135.00			
			<u>14,460.00</u>	<u>14,460.00</u>	<u>-</u>
Lewisham	Emmanuel Odunewu Foundation Trust (Knife Crime)	7,500.00			
	Cornbury House Incident (Police officers purchased presents at christmas time for children who witnessed their mothers murder).	300.00			
	Meadow Gate School	3,187.63			
		<u>10,987.63</u>	<u>11,910.00</u>	<u>922.37</u>	
Merton	Soul in the City - Wimbledon	1,000.00			
	Victim Support (Wimbledon)	2,500.00			
	Jigsaw4u	800.00			
	YMCA London South West	800.00			

			5,100.00	5,100.00	-
Newham	Beckton Activities Centre (Youth Centre)	9,978.00			
	Newham Action Against Domestic Violence	1,000.00			
	South Canning Town Detached Youth Project (Social education to young	3,482.00			
			14,460.00	14,460.00	-
Redbridge	Prison No Way	2,000.00			
	Junior Citizen Scheme	3,950.00			
	MetRow	2,120.00			
			8,070.00	8,070.00	-
Richmond upon Thames	Friends of Crofters (Helping people with disabilities)	1,000.00			
	The Vineyard Project (Mental Health Help)	550.00			
	Paws Lost and Found	500.00			
	Elleray Hall	500.00			
			2,550.00	2,550.00	-
Southwark	Brunswick Quay Residents Association (CCTV in the area)	1,700.00			
	Red Lion Boys Club (Children off the streets & learning respect)	1,500.00			
	Child Victims of Crime	190.00			
	The Educational Alliance Africa (Relief if Africans in UK)	2,500.00			
	Bede House Association (Prevention, diversion and re-education for young people)	2,500.00			
	Southwark Cyprus Turkish Association (Community Development)	2,500.00			
	ABS Table Tennis (Diverting young people)	700.00			
	Westminster House Youth Club	2,000.00			
			13,590.00	13,590.00	-
Sutton	Child Victims of Crime "Tour De Force"	500.00			
	Little League Football	1,140.00			
			1,640.00	3,840.00	2,200.00
Tower Hamlets	XLP (Youth Arts Activities)	8,534.69			
	Greenlight Youth Club	3,795.31			
			12,330.00	12,330.00	-
Waltham Forest	Child Victims of Crime	1,000.00			
	Bengali International (Help young from poor backgrounds)	750.00			
	CBHA (Social Landlords for young people)	750.00			
	Multi Cultural Asian Society (Diversion from Crime)	750.00			
	Marion Mission for the Poor (Vulnerable & disabled children)	750.00			
	Ashiana Network (Youth Project)	3,000.00			
	The RDH Experience	950.00			
	Waltham Forest Volunteer Police Cadets	1,000.00			
	Leytonstone Youth Café Community Initiative LYCCI	835.00			
	WFIA Waltham Forest Islamic Assosiation	835.00			
			10,620.00	10,620.00	-
Wandsworth	The Church of the Sacred Heart	2,800.00			
	Elays Somali Network	6,420.00			
	Child Victims of Crime	100.00			
	Victim Support	880.00			
			10,200.00	10,200.00	-
City of Westminster	Walterton and Elgin Community Homes	3,500.00			
	MetTrack	3,000.00			
	MetTrack	4,250.00			
			10,750.00	14,880.00	4,130.00
Borough Total			291,298.08	291,298.08	300,000.00
Percentage Spent					97%

**Allocation of £600,000 to Boroughs using the 2005 revision of the PPAF
formula**

Borough	Allocation of £600,000 using revised PPAF formula £
Barking and Dagenham	15,300
Barnet	21,240
Bexley	11,880
Brent	23,820
Bromley	16,980
Camden	22,080
Croydon	25,500
Ealing	25,500
Enfield	20,400
Greenwich	21,240
Hackney	22,920
Hammersmith and Fulham	15,300
Haringey	22,920
Harrow	10,200
Havering	12,720
Hillingdon	16,140
Hounslow	16,140
Islington	18,720
Kensington and Chelsea	11,880
Kingston upon Thames	5,100
Lambeth	28,920
Lewisham	23,820
Merton	10,200
Newham	28,920
Redbridge	16,140
Richmond upon Thames	5,100
Southwark	27,180
Sutton	7,680
Tower Hamlets	24,660
Waltham Forest	21,240
Wandsworth	20,400
City of Westminster	29,760
Total for Boroughs	600,000
Royal Parks	10,000
Total	610,000