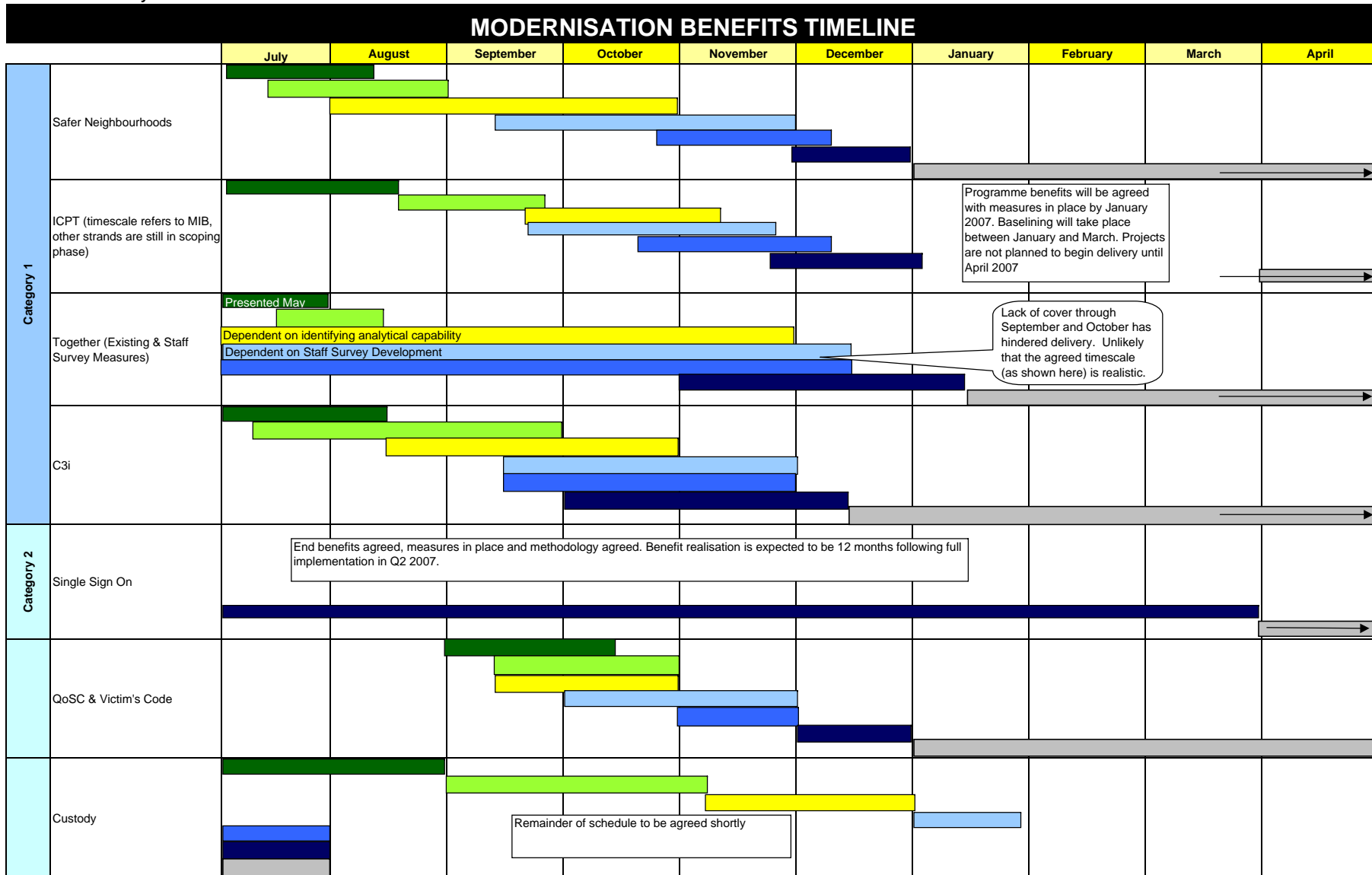


MMP strand delivery timeline



Programme benefits will be agreed with measures in place by January 2007. Baselining will take place between January and March. Projects are not planned to begin delivery until April 2007

Lack of cover through September and October has hindered delivery. Unlikely that the agreed timescale (as shown here) is realistic.

End benefits agreed, measures in place and methodology agreed. Benefit realisation is expected to be 12 months following full implementation in Q2 2007.

Remainder of schedule to be agreed shortly

- Key:**
- High level statement of benefits articulated
 - Initial benefits mapped and links to performance identified
 - Measures and measurement methodology and schedule for benefits realisation agreed
 - Baselining of current performance for comparison
 - Calculate benefit value
 - Benefits tracking and monitoring
 - Develop Trajectory