

Appendix 2

National Police Funding Settlement for 2007/08 compared to 2006/07

Grant	2006/07 £m	2007/08 £m	% variation from 2006/07
Total Formula allocated Grants	7,372	7,638	3.6
Special Formula Grant	193	193	-
Transfers for Pensions & DSPs	576	591	2.6
Specific Grants			
Crime Fighting Fund	277	277	-
Neighbourhood policing Fund	88	270	206.8
Provision for faster expansion of PCSOs	91	0	-100
Community Support Officers	44	45	2.3
Counter Terrorism (existing provision)	96	96	-
Extra grant for counter terrorism	93	145	55.9
Basic Command Units	50	50	-
Initial Police Learning and Development Programme	18	18	-
Welsh top up grant	9	13	38.7
Other	8	1	-17.6
Total Specific Grants	774	915	18.2
Total Grant	8,915	9,337	4.7

MPS Funding Settlement for 2007/08 compared to 2006/07

Grant	2006/07 £m	2007/08 £m	% variation from 2006/07
Total Formula allocated Grants	1,818	1,884	3.6
Special Formula Grant	55	55	0.0
Transfers for Pensions & DSPs	165	165	0.0
Specific Grants			
Crime Fighting Fund	73	73	0.0
Neighbourhood policing Fund	21	78	271.4
Provision for faster expansion of PCSOs	15	16	6.7
Community Support Officers	0	0	0.0
Counter Terrorism (existing provision)	61	61	0.0
Extra grant for counter terrorism	30	45	50.0
Basic Command Units	10	10	0.0
Initial Police Learning and Development Programme	0	0	0.0
Welsh top up grant	0	0	0
Other	12	3	-75.0
Total Specific Grants	222	508	128.8
Total Grant	2,260	2,390	5.7