

Key Performance Indicator Performance for Financial Year To Date (FYTD) unless otherwise ¹ stated.		Target 2010/2011	FYTD ² (April - Nov 2010 vs April - Nov 2009 unless otherwise stated)	RAG	FYTD perf in #s	MSF comparison ³	Short term trend ⁴	Long term trend ⁵	
LOCAL POLICE DOING A GOOD JOB									
Confidence	% people who agree that the police and local council are dealing with anti-social behaviour and crime issues that matter in their area (to June 2010)	55.4%	56% BCS RY to June-10	G	-	1/4			
	USER SATISFACTION								
	% of victims satisfied with the overall service provided by the police and of these the % of: (to Jun 2010)	80%	78.9% Mar-Sept 10	A	-	4/4			
	White users		80.9% Mar-Sept 10		-	-			
BME users		73.2% Mar - Sept 10		-	-				
The number of Policing Pledge Promises Met (15 Pledge Promises)		Cessation of measure noted at joint SOP/F&R Committee on 23rd September							
REDUCING SERIOUS ACQUISITIVE CRIME									
	The number of serious acquisitive crimes	-3.2%	0.8%	R	129,998	4/4		-8.1%	
	Serious acquisitive crime SD rate	12.2%	9.6%	R	12,537	3/4			
	Number of robberies	-3%	5.5%	R	23,001	4/4	◀ ▶	-5.0%	
	Robbery SD rate	19%	17.1%	A	3,941	4/4			
	Number of residential burglaries	-4%	-6.2%	G	37,922	2/4	◀ ▶	-3.8%	
	Residential burglary SD	16%	13.5%	A	5,116	3/4			
	Number of thefts/taking of MVs	-2%	5.3%	R	18,569	4/4	◀ ▶	-15.5%	
	Number of thefts from MVs	-3%	2.8%	R	50,506	4/4	◀ ▶	-9.8%	
	MV SD rate	7.5%	5.0%	R	3,480	4/4			
REDUCING VIOLENCE									
	The number of MSV crimes	-4.0%	-21.9%	G	6,212	4/4		Violence With Injury is the main violence indicator	
	MSV SD rate	35.0%	40.1%	G	2,488	3/4			
	Violence with injury (VWI)		-5.3%		46,455			No Target set for VWI	
	VWI SD rate		32.8%		15,220				
	Number of knife crimes	-4.0%	3.9%	R	8,609	4/4			
	Knife crimes where knife used to injure		-4.3%		2,796	-	◀ ▶	-1.5%	
	Knife Crime SD rate		25.4%		2,185	-			
	Number of gun crimes	-5%	-16.2%	G	1,939	4/4	◀ ▶	-7.5%	
	Gun crime where gun discharged		-8.4%		500	-			
	Gun Crime SD rate		29.0%		562	-			
	% of rape victims satisfied with the way police initially dealt with them (July - Sept)	For information	86.0%		(49 respondents)	-			
	Number of reported domestic violence offences	No target	-4.8%		33,771	-	◀ ▶	-4.4%	
	Domestic violence arrest rate	77%	80.7%	G	27,264	-			
	Domestic violence SD rate	47%	48.3%	G	16,305	-			
	Racist and Religious Crime SD rate	45%	47.8%	G	2,967	-			
	Homophobic Crime SD rate	45%	50.7%	G	486	-			
REDUCING LIVES LOST									
	% Change in number of people killed or seriously injured in road traffic collisions	<277 per month	249 (RY - August '10)	G		4/4			
	Number of Homicides	No target	-2.3%		84	-			
	Homicide detection rate	85%	92.9%	G	78	-			
	Counter terrorism measure (restricted)	N/A	-		-	-			
DELIVERING A SAFE AND SECURE OLYMPIC									
	The proportion of demand and resource project milestones delivered on time	Change to a risk exception approach using a qualitative response noted at joint SOP/F&R Committee on 23rd September							
EFFICIENT USE OF OUR ASSETS									
	Net cashable efficiencies delivered as a proportion of gross expenditure	£124m (3.4%)	Target is very likely to be met as the Gov't reduced MPS's funding by £28M after the target was set						
MAXIMISING USE OF WARRANTED OFFICERS									
Improvement	% Of warranted officers deployed to operational policing	2% improvement on baseline	Measure being developed						
	% Police officer recruits from minority ethnic groups compared to % of people from minority ethnic groups in the economically active population	20% of police officer recruits	12.0%	Recruitment currently paused and awaiting outcome of CSR. Target also to be reviewed.					