

Appendix 1

Key Performance Indicator Performance for the 3 months to Apr-11 unless otherwise stated		Current period (Feb-11 to Apr-11)	Same Period last year (Feb-10 to Apr-10)	Difference	% change	
Violence	KPI1 Violence Portfolio Targets: 2% reduction (1 year) 5% reduction (3 year)					
	The number of violent crimes	33,924	36,680	-2,756	-7.5%	G
	Weapon enabled crimes (iwithin the portfolio and using APACS definitions):					
	Guns discharged	114	114	0	0.0%	
	Gun crime (includes discharged)	187	228	-41	-18.0%	
	Knives used to injure	891	817	+74	+9.1%	
	Knife crime (includes used to injure)	1,238	1,288	-50	-3.9%	
	KPI2 Rape Sanction Detections Targets: 4% increase (1 year) 10% increase (3 year)					
	Rape sanction detections	153	143	+10	+7.0%	G
	KPI3 Number of KSIs Targets: 2% reduction (1 year) 5% reduction (3 year)					
% Change in number of people killed or seriously injured in road traffic collisions					227 (RY - Dec 2010)	G
Property crime	KPI4 Property Portfolio Targets: 1% reduction (1 year) 3% reduction (3 year)					
	The number of property crimes	132,824	132,192	+632	+0.5%	R
	Weapon enabled crimes (within the portfolio and using APACS definitions):					
	Guns discharged	19	26	-7	-27%	
	Gun crime (includes discharged)	298	493	-195	-40%	
Knives used to injure	164	180	-16	-8.9%		
Knife crime (includes used to injure)	2,361	2,031	+330	+16.2%		
ASB Crime	KPI5 Anti-Social Behaviour Targets: Baseline					
	The number of ASB incidents	Data expected to be available in September				
Confidence	KPI6 Local Police Doing a Good Job Targets: 1% increase (1 year) 2% increase (3 year)					
	% of people who think police in their area are doing a good job	66% (2010/11)	Results for Q1 (Apr - Jun) 2011/12 due to be reported in Jul/Aug.			
	KPI7 User Satisfaction Targets: 1% increase (1 year) 3% increase (3 year)					
	% of victims satisfied with the overall service provided by the police and of these the % of:	78.6% (all 2010/11)	Results for Q1 (Apr - Jun) 2011/12 due to be reported in Jul/Aug.			
	White Users	80.1%	As above			
	BME Users	73.9%	As above			
Olympics	KPI8 Delivering a safe and secure olympics Programme Status: Red, Amber or Green					
	Olympic safety and security programme status	3 pan-Olympic programmes are amber, the 2 others are amber/green and the 3 London venue programmes are amber				
Value for Money	KPI9 Efficient use of our assets Targets: Budget requirement £2,713m (1 year) £2,608m (3 year)					
	Deliver a balanced budget for 2011/12 as set out in the Policing Plan 2011-14	The first monthly report on spend against budget will be for the period 1/4/11 to 31/5/11. Given the level of change and the pressures on the budget, this KPI is currently judged amber.				A

Footnotes:

- 1 The target for confidence measures are reported quarterly whereas all other measures are reported on a monthly basis.
 - 2 Green - target met, amber - target not met but performance better than last year, red - target not met & performance not as good as last year
 - 3 Rag Status
- RED** - Off target and worse than the same period in the last financial year (i.e. April - March 2010 Vs April - March 2011)
- AMBER** - Off target but better than the same period in the last financial year (i.e. April - March 2010 Vs April - March 2011)
- GREEN** - Above target