

COSTS PER QUARTER FOR FINANCIAL YEAR 2003/2004

cost type	2003			2004	Grand Total
	Qtr2	Qtr3	Qtr4	Qtr1	
Detention Costs	854,050	980,290	973,094	1,249,284	4,056,718
Interpreter Costs	84,360	77,520	73,416	82,992	318,288
Grand Total	938,410	1,057,810	1,046,510	1,332,276	4,375,006

BREAKDOWN OF DETENTION COSTS BY DETENTION DATE FOR THE FINANCIAL YEAR 2003/04

LOCATION	2003 / 2004												Total Detention Costs	Total Interpreter Costs	Grand Total
	Qtr1			Qtr2			Qtr3			Qtr4					
	Detention	Interpreter	Total	Detention	Interpreter	Total	Detention	Interpreter	Total	Detention	Interpreter	Total			
Barking&DagenhamKG911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,694.00	1,596.00	16,290.00	14,694.00	1,596.00	16,290.00
BarnetSX911	36,762.00	2,736.00	39,498.00	50,088.00	2,964.00	53,052.00	32,712.00	2,508.00	35,220.00	21,698.00		21,698.00	141,260.00	8,208.00	149,468.00
BelgraviaAB911	1,764.00	456.00	2,220.00	7,704.00	1,140.00	8,844.00	10,726.00	684.00	11,410.00	12,684.00	1,596.00	14,280.00	32,878.00	3,876.00	36,754.00
BexleyRY911	13,364.00	0.00	13,364.00	20,668.00	228.00	20,896.00	10,570.00	0.00	10,570.00	7,434.00	0.00	7,434.00	52,036.00	228.00	52,264.00
BrentQK911	48,926.00	5,928.00	54,854.00	50,408.00	2,052.00	52,460.00	62,004.00	8,436.00	70,440.00	111,546.00	8,892.00	120,438.00	272,884.00	25,308.00	298,192.00
BromleyPY911	3,712.00	0.00	3,712.00	16,968.00	228.00	17,196.00	21,646.00	0.00	21,646.00	34,326.00	684.00	35,010.00	76,652.00	912.00	77,564.00
CamdenEK911	25,152.00	4,104.00	29,256.00	30,054.00	4,560.00	34,614.00	25,736.00	2,052.00	27,788.00	53,456.00	4,104.00	57,560.00	134,398.00	14,820.00	149,218.00
CharingCrossCX911	17,384.00	2,964.00	20,348.00	1,940.00	228.00	2,168.00	28,354.00	1,368.00	29,722.00	23,182.00	2,052.00	25,234.00	70,860.00	6,612.00	77,472.00
CroydonZD911	31,650.00	4,788.00	36,438.00	33,448.00	2,964.00	36,412.00	31,194.00	2,964.00	34,158.00	34,046.00	2,736.00	36,782.00	130,338.00	13,452.00	143,790.00
EalingXD911	69,638.00	6,840.00	76,478.00	50,480.00	2,964.00	53,444.00	49,310.00	2,508.00	51,818.00	64,352.00	4,788.00	69,140.00	233,780.00	17,100.00	250,880.00
EnfieldYE911	20,782.00	1,368.00	22,150.00	19,428.00	0.00	19,428.00	20,038.00	1,140.00	21,178.00	21,304.00	228.00	21,532.00	81,552.00	2,736.00	84,288.00
GreenwichRG911	23,456.00	1,140.00	24,596.00	46,020.00	1,824.00	47,844.00	41,640.00	1,140.00	42,780.00	39,884.00	2,280.00	42,164.00	151,000.00	6,384.00	157,384.00
HackneyGN911	0.00	0.00	0.00	1,258.00	0.00	1,258.00	12,106.00	1,596.00	13,702.00	38,888.00	1,596.00	40,484.00	52,252.00	3,192.00	55,444.00
Hammersmith&FulhamFH911	34,850.00	6,384.00	41,234.00	61,076.00	8,664.00	69,740.00	38,398.00	6,612.00	45,010.00	38,598.00	3,192.00	41,790.00	172,922.00	24,852.00	197,774.00
HaringeyYR911	38,386.00	3,192.00	41,578.00	42,518.00	3,876.00	46,394.00	54,568.00	5,016.00	59,584.00	62,998.00	1,824.00	64,822.00	198,470.00	13,908.00	212,378.00
HarrowCommunityPolicingQA911	5,874.00	684.00	6,558.00	2,114.00	0.00	2,114.00	13,078.00	912.00	13,990.00	23,234.00	912.00	24,146.00	44,300.00	2,508.00	46,808.00
HaveringKD911	228.00	228.00	456.00	288.00	0.00	288.00	1,538.00	684.00	2,222.00	14,466.00	2,508.00	16,974.00	16,520.00	3,420.00	19,940.00
HeathrowID911	20,376.00	1,824.00	22,200.00	16,102.00	1,824.00	17,926.00	25,198.00	2,052.00	27,250.00	80,416.00	6,156.00	86,572.00	142,092.00	11,856.00	153,948.00
HillingdonXH911	10,998.00	2,280.00	13,278.00	7,130.00	684.00	7,814.00	3,606.00	912.00	4,518.00	24,846.00	2,964.00	27,810.00	46,580.00	6,840.00	53,420.00
HounslowTX911	62,862.00	8,436.00	71,298.00	100,954.00	9,804.00	110,758.00	76,694.00	3,648.00	80,342.00	98,178.00	5,244.00	103,422.00	338,688.00	27,132.00	365,820.00
IslingtonNI911	18,098.00	912.00	19,010.00	34,196.00	1,596.00	35,792.00	27,872.00	2,052.00	29,924.00	17,022.00	1,824.00	18,846.00	97,188.00	6,384.00	103,572.00
Kensington&ChelseaBS911	12,212.00	2,052.00	14,264.00	15,706.00	2,508.00	18,214.00	11,864.00	1,596.00	13,460.00	3,868.00	456.00	4,324.00	43,650.00	6,612.00	50,262.00
KingstonuponThamesVK911	9,416.00	912.00	10,328.00	13,244.00	456.00	13,700.00	4,684.00	456.00	5,140.00	9,888.00	684.00	10,572.00	37,232.00	2,508.00	39,740.00
LambethLX911	1,258.00	0.00	1,258.00	2,568.00	0.00	2,568.00	454.00	0.00	454.00	10,612.00	456.00	11,068.00	14,892.00	456.00	15,348.00
LambethLX922	3,076.00	228.00	3,304.00	13,582.00	1,596.00	15,178.00	11,190.00	912.00	12,102.00	6,280.00	912.00	7,192.00	34,128.00	3,648.00	37,776.00
LambethLX933	15,812.00	912.00	16,724.00	38,446.00	1,824.00	40,270.00	25,664.00	684.00	26,348.00	11,076.00	0.00	11,076.00	90,998.00	3,420.00	94,418.00
LambethLX944	0.00	0.00	0.00	1,084.00	228.00	1,312.00	0.00	0.00	0.00	3,424.00	0.00	3,424.00	4,508.00	228.00	4,736.00
LewishamPL911	52,158.00	3,192.00	55,350.00	37,370.00	1,596.00	38,966.00	60,034.00	2,280.00	62,314.00	71,936.00	2,964.00	74,900.00	221,498.00	10,032.00	231,530.00
MaryleboneDM911	7,128.00	1,824.00	8,952.00	8,736.00	1,368.00	10,104.00	16,668.00	2,508.00	19,176.00	16,056.00	2,508.00	18,564.00	48,588.00	8,208.00	56,796.00
MertonVW911	26,296.00	3,420.00	29,716.00	16,886.00	3,192.00	20,078.00	18,202.00	1,368.00	19,570.00	35,558.00	5,244.00	40,802.00	96,942.00	13,224.00	110,166.00
NewhamKF911	23,992.00	2,964.00	26,956.00	13,988.00	2,052.00	16,040.00	24,234.00	1,368.00	25,602.00	0.00	0.00	0.00	62,214.00	6,384.00	68,598.00
PaddingtonDP911	14,438.00	1,140.00	15,578.00	22,730.00	2,508.00	25,238.00	24,348.00	2,964.00	27,312.00	22,152.00	2,508.00	24,660.00	83,668.00	9,120.00	92,788.00
RedbridgeJl911	14,274.00	456.00	14,730.00	30,174.00	1,596.00	31,770.00	22,730.00	1,368.00	24,098.00	10,220.00	912.00	11,132.00	77,398.00	4,332.00	81,730.00
RichmonduponThamesTW911	456.00	456.00	912.00	7,758.00	1,140.00	8,898.00	7,250.00	684.00	7,934.00	5,022.00	684.00	5,706.00	20,486.00	2,964.00	23,450.00
SouthwarkMD911	60,282.00	912.00	61,194.00	51,244.00	1,596.00	52,840.00	36,506.00	684.00	37,190.00	63,540.00	1,140.00	64,680.00	211,572.00	4,332.00	215,904.00
SuttonZT911	5,818.00	456.00	6,274.00	12,440.00	1,368.00	13,808.00	22,414.00	2,280.00	24,694.00	32,730.00	912.00	33,642.00	73,402.00	5,016.00	78,418.00
TowerHamletsHH911	14,274.00	1,596.00	15,870.00	4,228.00	684.00	4,912.00	2,804.00	228.00	3,032.00	5,434.00	0.00	5,434.00	26,740.00	2,508.00	29,248.00
WalthamForestJC911	31,962.00	3,192.00	35,154.00	28,394.00	3,420.00	31,814.00	37,870.00	3,192.00	41,062.00	31,596.00	3,876.00	35,472.00	129,822.00	13,680.00	143,502.00
WandsworthWW911	23,268.00	3,876.00	27,144.00	24,774.00	1,368.00	26,142.00	23,670.00	2,964.00	26,634.00	34,196.00	2,508.00	36,704.00	105,908.00	10,716.00	116,624.00
WestEndCentralCD911	53,668.00	2,508.00	56,176.00	44,096.00	3,420.00	47,516.00	35,520.00	1,596.00	37,116.00	38,444.00	2,052.00	40,496.00	171,728.00	9,576.00	181,304.00
GrandTotal	854,050.00	84,360.00	938,410.00	980,290.00	77,520.00	1,057,810.00	973,094.00	73,416.00	1,046,510.00	1,249,284.00	82,992.00	1,332,276.00	4,056,718.00	318,288.00	4,375,006.00