

## Introduction

This is the October PPRC performance report for the 2005/06 Financial Year to date.

**What's included?** Below each of the seven Policing Plan objectives there is a list of policing plan performance indicators - marked PP. Statutory Performance Indicators – marked SPIs are also included under the relevant Objective. Other indicators (Human Resource and Resources priorities) are grouped at the end.

The information compares the target with the performance during the period year to date (PYTD) and the rolling 12 months where this is available. The rolling 12 months figure balances the PYTD data, as it is not distorted by seasonal factors, which may affect the PYTD figure.

**How is performance assessed?** A traffic light system denotes the following:

**Green** - performance is on or above target,

**Amber** - minor variation from the target (within 10%),

**Red** - variation from target is greater than 10 percent.

**What happens if a traffic light glows red?** If a performance assessment is shown red, a short note explaining the reasons why will be included. Where MPA and MPS officers agree that there is a real problem (i.e. not a seasonal increase), further information will be provided showing the trend over time, and to assess whether remedial action is needed to hit the target. If PPRC feel that the problem is serious enough, then we can produce a more detailed report for a future meeting that will contain further analysis and proposed actions.

**New for 2005/06:** Home Office iQuanta rankings are now included where relevant. In this, the Metropolitan Police is compared against it's Most Similar Forces (MSF) and it's rank (1 – best; 5 – worst) shown. In addition, the electronic version of this document now includes links from the traffic light summary page to the relevant piece of the document.

## Performance Summary: Year to Date August 2005

Firstly none of the indicators declined a 'traffic light' this month. Data became available for twelve of the indicators for the first time with 11 green and one is amber. There have also been movements in domestic violence SD rate (red to amber) and police staff sickness (amber to green). Overall there were 22 greens, 17 amber and 14 red.

Safer Neighbourhoods is now active across one third of London's wards. Where applicable in this report, reference has been made to performance on Safer Neighbourhoods wards in comparison to Non-Safer Neighbourhoods wards. The results show that performance is substantially better in areas where Safer Neighbourhoods is operating.

The latest data of the crime victims' survey has been released and it shows strong improvements in all areas in the first quarter. In every aspect of questioning relating to victims' perceptions of police and their treatment, the MPS is achieving its targets.






Despite the heavily increased workload since the 7/7 attacks on London, many of Specialist Operations Directorate's indicators are on target. Scene management, Special Branch operations and intrusions into Parliament/Royal Estates remain above target.

Some areas for improvement are those surrounding violence including robbery, gun crime & life threatening crime, and GBH & ABH ex. hate crime, homophobic sanction detection rate and recruitment of B & ME police officers where targets are unlikely to be met at current levels of performance.




# Corporate Performance Report: Summary of Performance against Targets

April - August 2005



## OBJECTIVE 1: TERRORISM

-  [Terrorist scene management: 99% against 90% target](#)
-  [Special Branch operations: 97% against 70% target](#)
-  [Intrusions into Parliamentary & Royal Estates: None](#)
-  [Security reviews into critical buildings: 58% complete](#)
-  [Calls to the Anti Terrorism Hotline: 74% in target time](#)

## OBJECTIVE 2: GUN CRIME

-  [Gun Enabled crime SD rate: 19.1% against 20% target](#)
-  [Life Threatening and Gun Crime: not meeting 4% reduction target](#)
-  [Reducing Gun Crime: -4% target, performance at +10.7%](#)

## OBJECTIVE 3: SPECIALIST CRIME

-  [Assets recovered for seizure: £14.6m against £5m annual target](#)
-  [Criminal networks disrupted: 3.2 per month so far, 4.2 per month target](#)

## OBJECTIVE 4: NEIGHBOURHOOD SAFETY





-  [SD Rate for domestic burglary: at 19.5% against 14% target](#)
-  [SD Rate for Motor Vehicle Crime: at 6.4% against 6% target](#)
-  [Road casualties: April casualties down 27% against 4% target](#)
-  [Child road casualties: down 6.6% against 5% reduction target](#)
-  [BCS Comparator Crime: up 0.8% & not meeting 5% reduction target](#)
-  [Burglaries per 1000 h/holds off 4% reduction target \(+1.6%\)](#)
-  [Vehicle crime per 1000 pop off 8% reduction target \(up 0.1%\)](#)

## OBJECTIVE 5: CRIMINAL JUSTICE















-  [Number of offences brought to justice \(OBTJ\): 13,926 so far, target 13,350 monthly average](#)
-  [TNO Sanction detection rate at 16.7% against 16.6% target](#)
-  [Percentage of victims & witnesses satisfied: 78% \(target 68%\)](#)
-  [Percentage of ineffective trials: target 25%, performance 26%](#)
-  [Owned outstanding warrants above 10.9k target at 12.4k](#)
-  [Residential outstanding warrants above 9.8k target at 11.4k](#)

## OBJECTIVE 6: CITIZEN FOCUS


-  [Crime victims satisfied with their contact with poice: 85%](#)
-  [Crime victims satisfied with action taken by police: 77%](#)
-  [Crime victims satisfied with police provision of information: 55%](#)
-  [Crime victims satisfied with treatment by police: 91%](#)
-  [Crime victims satisfied with overall service provided: 78%](#)
-  [Victims of racist incidents satisfied with overall service: 63%](#)
-  [Satisfaction with overall service: White victims \(79%\) & BME victims \(71%\)](#)

-  [Immediate incidents attended within 12 mins: target 71%, performance 67%](#)
-  [External 999 Calls answered in target time](#)
-  [Standard Telephone calls not answered in target time](#)
-  [Soonest graded incidents attended in 1hr: target 53%, performance 47%](#)

## OBJECTIVE 7: VIOLENCE

-  [Sanction detection rate for robbery at 12.2%, target is 12%](#)
-  [Violent crime reduction target -2%, currently up 6.6%](#)
-  [Rape sanction detection rate at 25%, target 27%](#)
-  [SD rate for violent crime 25%, performance to date: 21.3%](#)
-  [GBH & ABH SD rate at 14%, target 15%](#)
-  [Domestic violence SD rate target 27%, performance at 24.4%](#)
-  [Domestic violence detection rate 58%, target is 60%](#)
-  [Racist crime detection rate at 34%, target 36%](#)
-  [GBH and ABH excl. DV/Hate crime 4% reduction currently up.](#)
-  [Robbery reduction target -2%, currently up 16.2%](#)
-  [Rape detection rate at 30%, target 38%](#)
-  [Homophobic crime SD rate at 14.2%, target is 22%](#)
-  [Homophobic crime detection rate 27%, target is 37%](#)
-  [Racist crime SD rate at 18.5%, target 21%](#)

## BUSINESS GROUP STRATEGIES

-  [Police officer sickness target 0.67 days per month, currently 0.56 days](#)
-  [Police staff sickness target 0.75 days per month, currently 0.60 days](#)
-  [Efficiency Savings: £70m forecast by end of year \(target £75m\)](#)
-  [Female officers compared to overall strength: target 20%, latest 19.3%](#)
-  [Proportion of recruits from B&ME groups: 15% against 29% target](#)

**Performance Assessment Key**

Performance on or above target >=0%



Minor variation on target - usually 0% to 10% below



Major variation from target - usually over 10% below








Blue background of green traffic light indicates the MPS has achieved 10% or better than target






Performance Yr To Date (PYTD) = April-August 2005 unless otherwise stated in ( )s next to the indicator. Rolling 12 months = 12 months ending at the same time as the PYTD period.

Population based data reflects 2003 Mid-Year Estimates.




Further information regarding iQuanta and MSFs is contained on the summary page, left hand column.





See Performance Summary Chart for August 2005






Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	ROLLING 12 Months	Performance Assessment
<b>Objective 1: To minimise the risk from terrorist activities and to maintain an effective response to terrorist incidents</b>					
PP	Terrorist incident scene management: suspected or actual incidents achieve a rating of 'appropriate' for scene management	90%	99%		 GREEN
PP	Percentage of other (non-PACE) stop & searches which lead to arrest by ethnicity of the person stopped - White Black & Ethnic Minority (B & EM) Communities	No target set	0.95%		
			2.21%		
PP	Special Branch planned operations against priority targets (July)	70%	97%		 GREEN
PP	To provide a high-quality service to calls made to the Anti-Terrorism Hotline - calls answered within a <b>set time</b> <i>The anti-terrorist hotline has been relocated and had extra lines installed in order to deal with extra demand. In August, 98% of calls received on the hotline were answered within target time.</i>	85%	74%	N/A	 RED
PP	Number of intrusions into key designated areas of the Royal Palaces and Parliamentary Estate.	0	0		 GREEN
PP	Number of completed security reviews of buildings designated 'mission critical':	100%	58%	N/A	 GREEN








Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	ROLLING 12 Months	Performance Assessment
<b>Objective 2: To reduce the level of gun crime</b>					
SPI 5e	Life threatening and gun crime <i>August had the lowest total since March 2005 but was still above level needed to achieve target.</i>	4% reduction	652 +11%	598	 RED
PP	Reduce the level of gun enabled crime <a href="#">Click here to see Gun Crime Chart</a> <i>The number of gun enabled crimes in August was the lowest recorded this financial year, and the second consecutive monthly decline. Due to the average being above the level required, this indicator is RED. The last time the target level was achieved was February 2005.</i>	4% reduction (292 per month)	343	318	 RED
PP	The sanctioned detection rate for gun enabled crime <i>The sanctioned detection rate for gun crime has fallen for the last four months.</i>	20%	19.1%	17.9%	 AMBER
<b>Objective 3: To disrupt organised criminal networks, the activities they are involved in and to seize their assets in order to reduce harm to neighbourhoods and communities</b>					
PP	The value of assets identified by Court order for seizure	£5million (£0.42m per month)	£14,635,140		 GREEN
PP	The number of organised criminal networks disrupted <i>Sixteen criminal networks have been disrupted so far this year. There are another 18 claims in the system awaiting evaluation by the challenge panel</i>	4.2 per month	3.2		 RED
PP	The number of cases where assets are restrained or cash seized	No baseline measure	81		

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Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	Rolling 12 months	Performance Assessment
<b>Objective 4: To improve neighbourhood safety</b>					
SPI 3c	Percentage of PACE stop and searches which lead to arrest by ethnicity of the person stopped (White/B &EM) (April) White  B & EM Communities  <i>Data is two months in arrears for accuracy (figures here related to FY to June 2005)</i>	<b>No target</b>	4.9%  12.5%	10.3%  11.0%	
SPI 4a	From the British Crime Survey, the risk of personal crime <i>The most recent data is for the year 2004/05 - MPS was 4th in its MSF.</i>			8%	
SPI 4b	From the British Crime Survey, the risk of household crime <i>The most recent data is for the year to 2004/05 - MPS was equal 3rd in its MSF.</i>			20%	
SPI 5a	Domestic Burglaries (SPI is per 1,000 households)  <i>The chart shows that burglary rose last year, towards the winter months, and so if the current performance is maintained, the target will be achievable. The MPS is the 2nd best in its MSF for domestic burglary. Burglary rose in August, however some of this rise may be due to changes in recording practices to conform to National Crime Recording Standards.</i>	<a href="#">Click here for Res Burg Chart</a>  4% reduction  SN  N-SN	+1.6%  +6%  +5%	-2.2%	 AMBER
SPI 5d	Vehicle crime (SPI is per 1,000 population)  <i>The MPS is ranked 5th in its MSF for vehicle crime offences. Since the beginning of the financial year, vehicle crime has been on a generally downward trend. Performance is better in Safer Neighbourhoods (SN) areas, as shown on the right.</i>	<a href="#">Click here for Vehicle Crime Chart</a>  8% reduction  SN  N-SN	+0.1%  -1.7%  +4.7%	-7.1%	 AMBER
SPI 9a	Number of people killed in under 30 days or seriously injured in road traffic collisions (April) (Monthly Average)  <i>(per 100 million vehicle km travelled) There were an average of 305 people killed or seriously injured on London roads in the 2004/05 year. The month of April 2005 saw 224 people killed or seriously injured, a reduction of 27% on last year's monthly average.</i>	4% reduction  4% reduction	224 / -27%  0.69	292  0.90	 GREEN (2004/05)
SPI 10a	From the British Crime Survey, the fear of crime (as per 4a&b above data covers 2004/05 year):  % of people worried about burglary - <i>MPS was 5th in its MSF</i>  % of people worried about car crime - <i>MPS was 4th in its MSF</i>  % of people worried about violence - <i>MPS was 5th in its MSF</i>	<b>No targets set</b>		18%  20%  26%	
SPI 10b	From the British Crime Survey, people's perceptions of anti-social behaviour  <i>The first quarter 2005/06 data has not yet been released; the next set of data will provide us with a performance indicator.</i>	<b>Improve on 2004/05 - 29%</b>		29%	(2004/05)
SPI 10c	From the British Crime Survey, people's perceptions of local drug use/drug dealing  <i>The first quarter 2005/06 data has not yet been released; the next set of data will provide us with a performance indicator.</i>	<b>Improve on 2004/05 - 34%</b>		34%	(2004/05)








Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	Rolling 12 months	Performance Assessment
SPI 11a	Percentage of police officer time spent on frontline duties (July) <i>This is a proxy measure, using CARM (Computer Aided Resource Management) instead of activity sampling as used in Home Office calculation of the SPI.</i>	Target: as per MPS staffing plans	70%	69%	
	Visible uniformed operational police hours compared to 2004/05 - <i>large increase in visibility across all boroughs for the year to date, as a response to 7/7.</i>	None	8.8%	NA	
PP	Reduction in 10 BCS comparator crimes: <a href="#">Click here to see a BCS Chart</a> <i>The MPS is ranked 5th in its MSF. The off target performance is mainly due to rises in the other volume crime targets: vehicle crime, domestic burglary, robbery and violence. BCS crime has been above the target since April and slightly above last year's average.</i>	-5%	+0.8%	-3.3%	 AMBER
PP	The number of crack house closure orders obtained and  The number of crack house closures as a result of those orders	No baseline	51  51		
PP	Sanction detection rate for domestic burglary  <i>The MPS is ranked 2nd amongst its Home Office MSF group. Residential burglary SD rate has declined for the last two months.</i>	14%	19.5%	15.0%	 GREEN
PP	Sanction detection rate for vehicle crime  <i>The MPS is 5th in its MSF group for sanction detections of vehicle crime. Sanction detection rate has increased dramatically on last year.</i>	6%	6.4%	5.6%	 GREEN
PP	Reduction in the number of child casualties as per Mayor's London Road Safety Plan (April) <i>MPS needs to maintain a monthly average of 30 or fewer child casualties in order to meet this target. In April 2005, there were 28 child casualties.</i>	5% reduction on 31 (monthly average)	28		 GREEN
MPA Area Of Interest	Change in number of CAD Disorder Calls:  Safer Neighbourhoods areas  Non Safer Neighbourhoods areas		-6%  -4%		








Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	Rolling 12 Months	Performance Assessment
<b>Objective 5: To improve our contribution to the Criminal Justice System</b>					
SPI 6a	Number of notifiable/recorded offences brought to justice (OBTJ) <i>MPS is above target for number of offences brought to justice, driven by significantly high number of OBTJ in May 2005. Data here refers to year to July 2005.</i>	<b>13,350 monthly average</b>	13,926	13,290	 GREEN
SPI 6b	Percentage of offences brought to justice: <i>The MPS is ranked 5th in its MSF</i>	<b>Target is subsumed in SPI 6a above</b>	16.4%	15.8%	
SPI 7a	Percentage of notifiable offences resulting in a sanction detection - <i>The MPS is ranked 5th in its MSF - All months except April have been on or above target.</i> <a href="#">Click here to see TNO Detections Chart</a>	<b>16.6%</b>	16.7%	16.1%	 GREEN
PP	The percentage rate of ineffective trials <i>This has remained steady at around 26% but dropped to 24% for August.</i>	<b>25%</b>	26%		 AMBER
PP	The number of outstanding warrants - <i>The numbers outstanding have been coming down since April '05</i> Owned Residential	<b>10,956</b> <b>9,819</b>	12,441 11,394	N/A N/A	 RED
PP	Percentage of victims and witnesses satisfied -  <i>This is the same indicator as SPI1e, shown in more detail in Objective 6. Significant improvement in Q1 on previous year's survey results.</i>	<b>Improvement on 68%</b>	78%		 GREEN






Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	Rolling 12 Month	Performance Assessment
<b>Objective 6: To improve the citizen experience in their contacts with the Police.</b>					
SPI 1a	Satisfaction of victims of domestic burglary, violent crime, vehicle crime and road traffic collisions with respect to <b>making contact with the police</b> <i>(Satisfied / Very &amp; Completely)</i> <i>This survey data relates to Q1 2005/06 and shows a significant improvement on the previous year's data for all of the questions asked.</i>	Improve on <b>82%</b> / <b>47%</b>	85% / 55%	2004/05 FY 82% / 47%	 GREEN
SPI 1b	Satisfaction of victims of domestic burglary, violent crime, vehicle crime and road traffic collisions with respect to <b>action taken by the police</b> <i>(Satisfied / Very &amp; Completely)</i> <i>This is the prime driver of SPI 1e</i>	Improve on <b>63%</b> / <b>37%</b>	77% / 43%	2004/05 FY 63% / 37%	 GREEN
SPI 1c	Satisfaction of victims of domestic burglary, violent crime, vehicle crime and road traffic collisions with respect to <b>being kept informed of progress</b> <i>(Satisfied / Very &amp; Completely)</i>	Improve on <b>48%</b> / <b>22%</b>	55% / 26%	2004/05 FY 48% / 22%	 GREEN
SPI 1d	Satisfaction of victims of domestic burglary, violent crime, vehicle crime and road traffic collisions with respect to <b>their treatment by staff</b> <i>(Satisfied / Very &amp; Completely)</i>	Improve on <b>86%</b> / <b>59%</b>	91% / 64%	2004/05 FY 86% / 59%	 GREEN
SPI 1e	Satisfaction of victims of domestic burglary, violent crime, vehicle crime and road traffic collisions with respect to <b>the overall service provided</b> <i>(Satisfied / Very &amp; Completely)</i>	Improve on <b>68%</b> / <b>39%</b>	78% / 45%	2004/05 FY 68% / 39%	 GREEN
SPI 2	From the British Crime Survey, the percentage of people who think their local police do a good job <i>The MPS is ranked 1st in its MSF group for public satisfaction with local policing. The next report will have 2005/06 information with a Safer Neighbourhoods areas / Non-SN areas split.</i>	Improve on final 2004/05 - <b>51%</b>		51%	(2004/05)
	Safer Neighbourhoods areas	<b>Better on SN areas</b>			
	Non-Safer Neighbourhoods areas				
SPI 3a	Satisfaction of victims of racist incidents with respect to the overall service provided <i>(Satisfied / Very &amp; Completely)</i>	Improve on <b>59%</b> / <b>31%</b>	63% / 42%	2004/05 FY 59% / 31%	 GREEN
SPI 3b	From SPI 1(e) comparison of satisfaction for white users and users from B & EM groups with respect to the overall service provided <i>(Satisfied / Very &amp; Completely)</i>	Improve on		2004/05 FY	
	White Victims	<b>70%/42%</b>	79%/46%	69% / 42%	
	Black & Minority Ethnic Victims	<b>63%/32%</b>	70%/39%	62% / 31%	GREEN
PP	<i>There is no rolling 12 month data as the number of Subject Access Requests and Freedom Of Information requests has only recently been monitored. The Freedom Of Information Act came into force on January 1st 2005.</i>	<b>40 Calendar Days</b>	89%	NA	



Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	Rolling 12 Month	Performance Assessment
<b>Objective 6: To improve the citizen experience in their contacts with the Police.</b>					
PP	Percentage of Freedom Of Information Act requests answered in target time <i>There is no rolling 12 month data as the number of Subject Access Requests and Freedom Of Information requests has only recently been monitored. The Freedom Of Information Act came into force on January 1st 2005.</i>	<b>20 Working Days</b>	66%	NA	
PP	Percentage of incoming external 999 telephone calls not answered within target time <i>Rate of calls not answered has been falling since June.</i>	<b>20%</b>	21%	16%	 AMBER
PP	Percentage of incoming external standard telephone calls not answered within target time <i>Performance was improving through the year, but slipped back in August.</i>	<b>Improvement on 58%</b>	61%	NA	 AMBER
PP	Percentage of 'immediate' graded incidents attended within 12 minutes <i>The rate of attendance has fallen every month since December 2004 but the figures for July and August were only a couple of percentage points lower than the other months in 2005/06.</i>	<b>Maintain 04/05 performance 71%</b>	67%	69%	 AMBER
PP	Percentage of 'soonest' graded incidents attended within one hour: <i>Performance has been generally lower than in 2004/05: S calls were back to the level of June at 46% after July was 44%</i>	<b>Maintain 04/05 performance 53%</b>	47%	51%	 RED

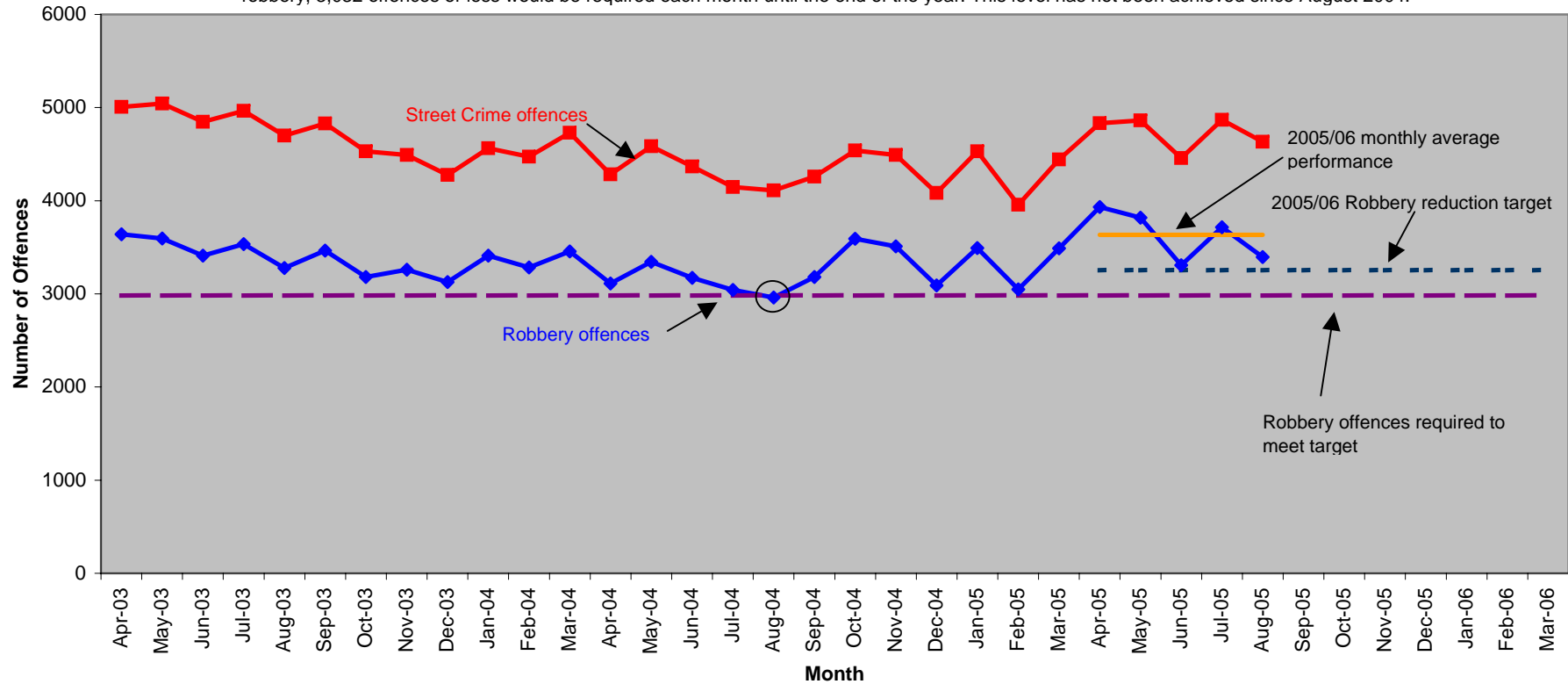
Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	Rolling 12 Months	Performance Assessment
<b>Objective 7: To reduce the level of violence and increase the number of violent offenders brought to justice</b>					
SPI 3d	Sanction Detection rate for violence against the person offences by ethnicity: (July) White Victims  B&ME Victims  <i>The SD rate for B&amp; ME victims has risen every month since April, while for white victims it remains steady.</i>		17%	17%	
SPI 5b	Violent crime per 1,000 population  <a href="#">Click here to see a Violent Crime chart</a>  <i>The MPS is 5th in its MSF. While violent crime is up overall, the increase is on Non Safer Neighbourhoods boroughs. Offences fell in Safer Neighbourhoods (however Safer Neighbourhoods data is year to July). Offences fell in August to their lowest level since February 2005.</i>	<b>2% reduction</b>  SN N-SN	22467.4 +6.6% -2.1% +6.2%	21,561	 AMBER
SPI 5c	Robberies (SPI is per 1,000 population)  <a href="#">Click here for Robbery Chart</a>  <i>The MPS is 5th in its MSF group. The large increase in robbery is attributable to April and July in particular, although the whole performance year has seen levels above last year but August had the lowest figure so far this year.</i>	<b>2% reduction</b>  SN N-SN	3634 / 16.2%  +18.9% +14.2%	3,464	 RED
SPI 8a	Percentage of domestic violence incidents with a power of arrest where an arrest was made related to the incident		50%	48%	
PP	Sanction detection rate for violent crime  <i>The MPS is 5th in its MSF group. While a red light, the SD rate for violent crime (21%) is much higher than at the same time last year (18%)</i>	<b>25%</b>	21%	22%	 RED
PP	GBH and ABH excluding domestic violence and hate crime (per 1,000 pop)  <i>Performance is some distance from the target. Last year, classification changes were made which moved many crimes from common assault into ABH. Therefore the distance from the target has been calculated against an adjusted figure for 2004/05 rather than the actual one.</i>	<b>4% reduction</b>	+17.9%	N/A	 RED
PP	Sanction detection rate for GBH and ABH excluding domestic violence and hate crime  <i>The SD rate for GBH &amp; ABH has been rising since the start of the Financial Year.</i>	<b>15%</b>	14%	14%	 AMBER
PP	Sanction detection rate for all robbery  <i>The MPS is 5th in its MSF group. The robbery SD rate has declined since June.</i>	<b>12%</b>	12%	12%	 GREEN
PP	Total detection rate for rape -  <i>The monthly detection rate fell to 28% in August, from 39% in July.</i>	<b>38%</b>	30%	37%	 RED

Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	Rolling 12 Months	Performance Assessment
PP	Sanction detection rate for rape <i>The rape SD rate fell in August, after rising for the two previous months.</i>	27%	25%	25%	 AMBER
PP	Total detection rate for racist crime <i>The total detection rate has risen for four consecutive months.</i>	36%	34%	37%	 AMBER
PP	Sanction detection rate for racist crime <i>After a slow start the racist SD rate has been around 20% for the last three months.</i>	21%	18.5%	19.2%	 RED
PP	Total detection rate for homophobic crime <i>As with rape, the detection rate fell significantly between July and August - from 39% to 20%.</i>	37%	27%	33%	 RED
PP	Sanction detection rate for homophobic crime <i>The SD rate has not been at the target level this year- with May particularly low.</i>	22%	14%	16%	 RED
PP	Total detection rate for domestic violence <i>The total detection rate has been around 60% since April 2005 when it was 46%.</i>	60%	58%	60%	 AMBER
PP	Sanction detection rate for domestic violence <i>The SD rate has consistently risen since April 2005 and was almost at the target rate in August.</i>	27%	24%	22%	 AMBER
PP	Establishing the level of knife enabled crime and knife possession in public places across London  <i>This will be reported towards the year-end.</i>				

Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	Rolling 12 Months	Performance Assessment
<b>Business Group Strategies: Becoming an employer of choice</b>					
SPI 3e	Proportion of police recruits from B&ME groups - <i>The target is unlikely to be met unless performance changes significantly - however the proportion is significantly above the figure for the rolling 12 months and for last year.</i>  Proportion of people from B&ME groups in economically active population	29%	15%	10%	 RED
SPI 3f	Ratio of officers from black & minority ethnic groups resigning to all officer resignations - <i>This is an improvement on the rate of 2.2 for 2004/05</i>		1.50 :1	26%	26%
SPI 3g	Percentage of female officers compared to overall force strength  <i>This figure has remained steady throughout the financial year.</i>	20%	19.3%	19.2%	 AMBER
<b>Business Group Strategies: Using people effectively</b>					
SPI 13a	Average number of working hours lost per month due to sickness per police officer (July)  <a href="#">Click here to see a Sickness Chart</a>	0.67 days per month	0.56	0.60	 GREEN
SPI 13b	Average number of working hours lost per month due to sickness per police staff (July)  <i>This has changed from AMBER in the last report - a strong improvement in police staff sickness.</i>	0.75 days per month	0.60	0.81	 GREEN
<b>Business Group Strategies: Delivering cashable and non-cashable efficiency savings</b>					
SPI 12a	Delivery of cashable and non-cashable efficiency targets  <i>This data refers to the end of year forecast based on Quarter 1 figures.</i>	£75 million	£70m	NA	 AMBER

### Robbery and Street Crime: Performance

The MPS has a 2% reduction target for robbery. There is no target for street crime, but it is charted for illustration. In order to achieve the MPA target of a 2% reduction in robbery, 3,032 offences or less would be required each month until the end of the year. This level has not been achieved since August 2004.

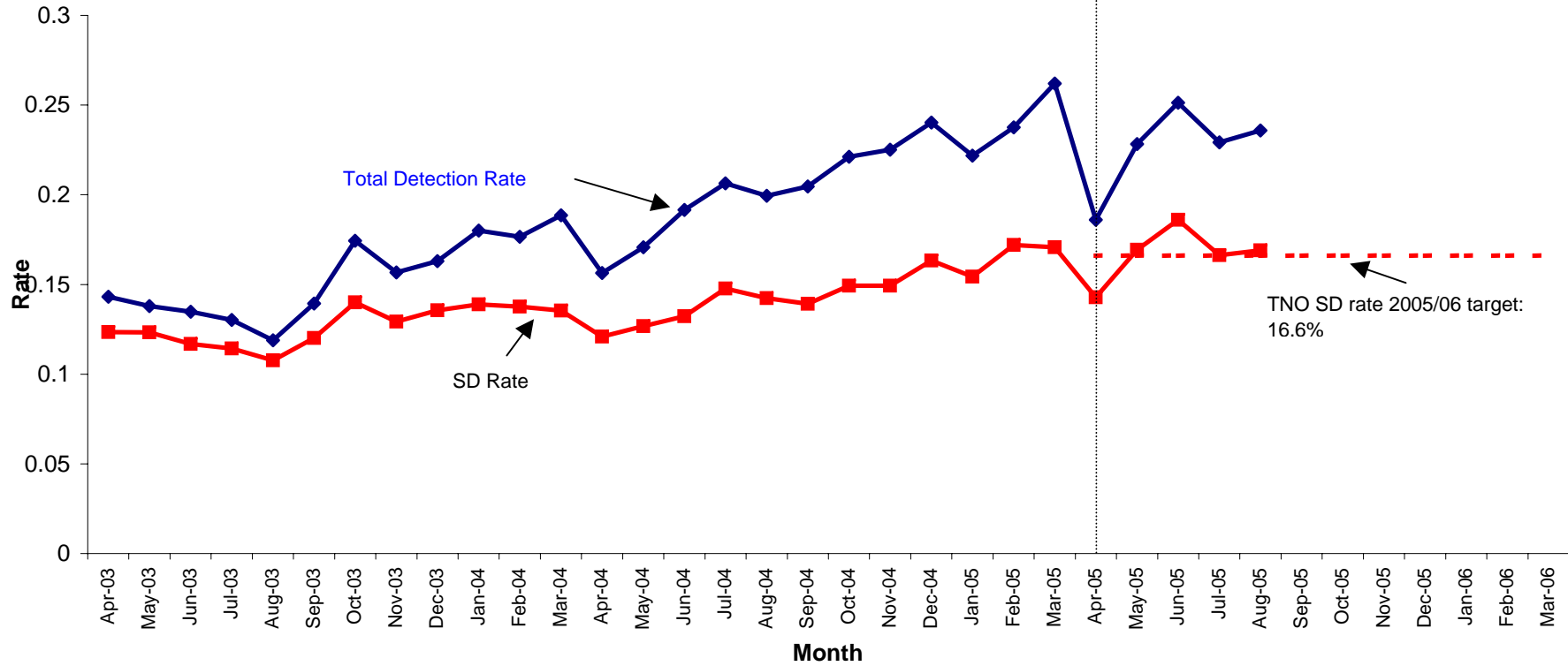


◆ Robbery Offences 
 ■ Street Crime Offences 
 - - - Robbery Reduction Target 
 — Robbery Monthly Average 05/06 
 - - - Robberies required for target

[Click here to go back](#)

### Total Notifiable Offences: Sanction Detection and Detection Rates

The MPS is currently exceeding its target for Sanction Detections, and in the 2005/06 year, they continue to climb .

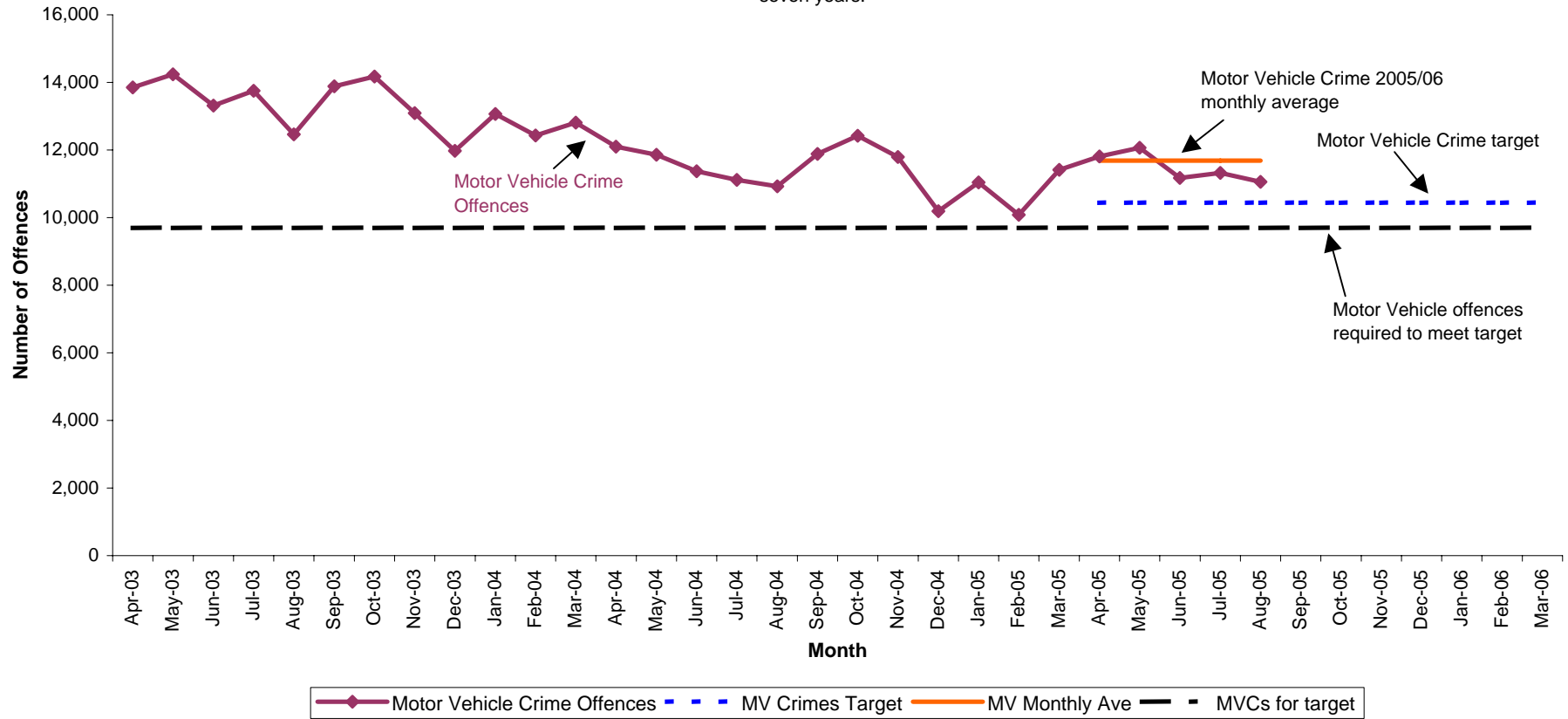


■ TNO SD Rate 
 ◆ TNO Det Rate 
 - - - TNO SD Target

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### Motor Vehicle Crime: Performance since April 2003

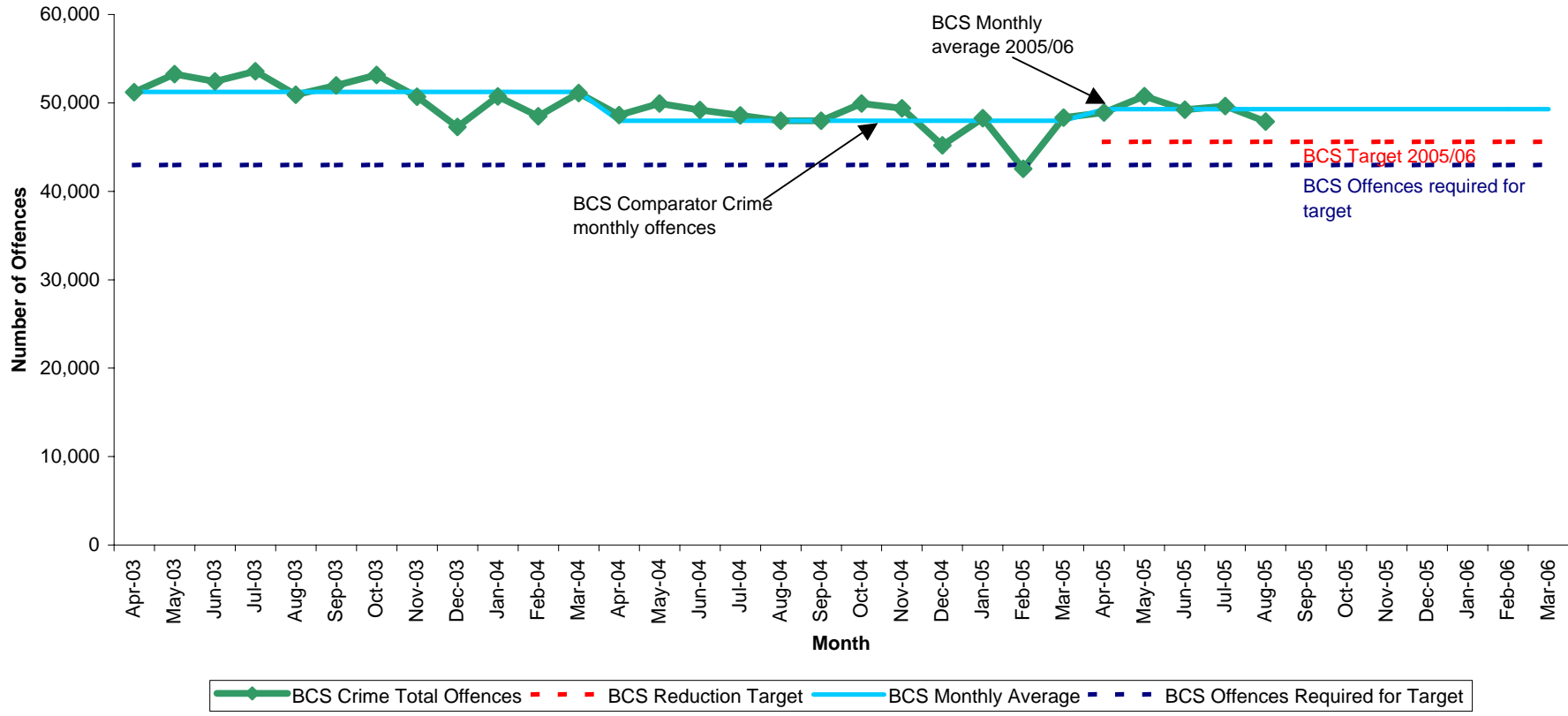
Although vehicle crimes are falling, they are not currently on target. The MPS has an 8% reduction target for motor vehicle crime, currently offences are down 0.9%. In order to achieve the target, the number of vehicle crime offences per month would need to be 9,865 or less - the MPS has not achieved this at any point in the last seven years.



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### BCS Comparator Crime Offences

The MPS has a reduction target of 5%, currently BCS Comparator Crime offences are up 0.8%.

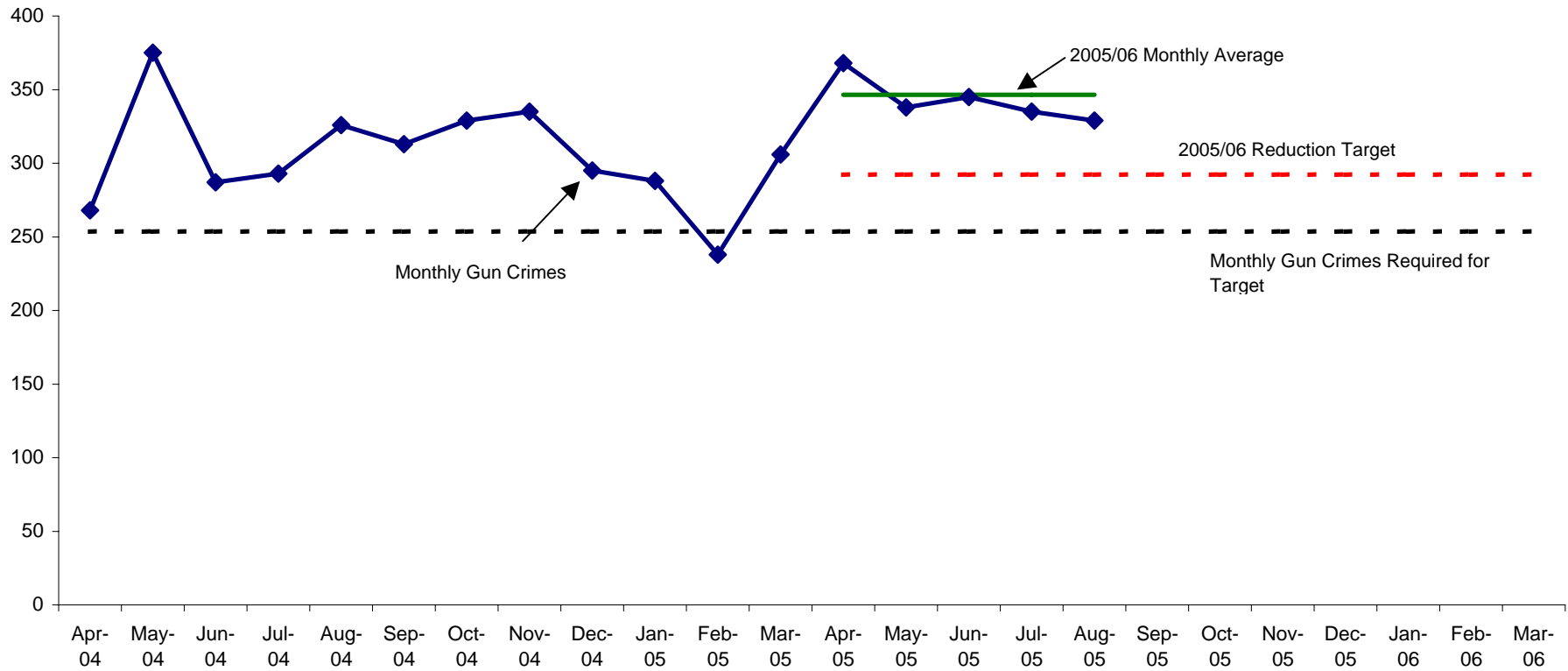


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### Gun Enabled Crime: April 2003 to Present

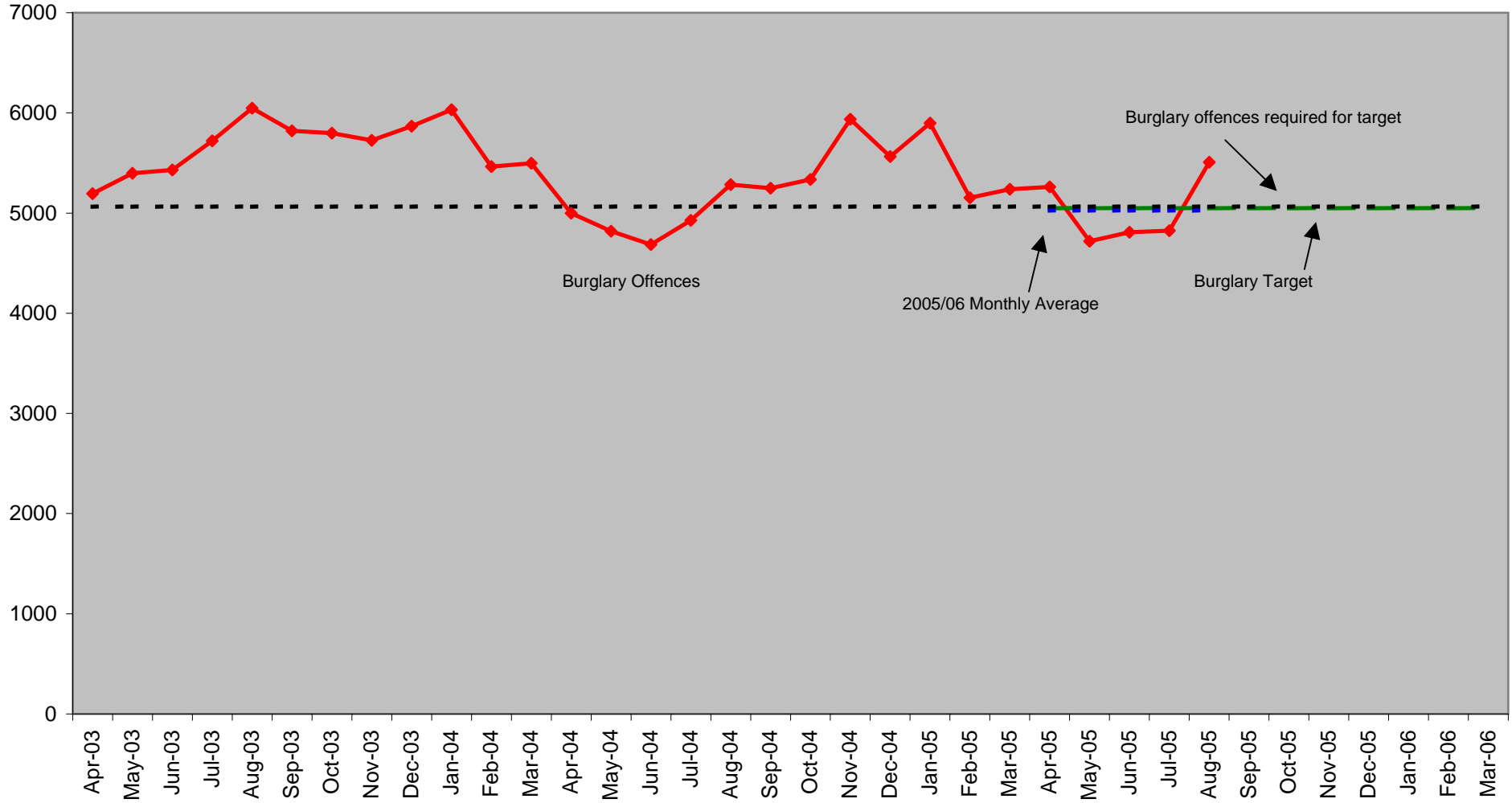
MPS needs 265 or fewer gun enabled crimes each month in order to meet the MPA target of a 4% reduction. The last time this was achieved was February 2005.



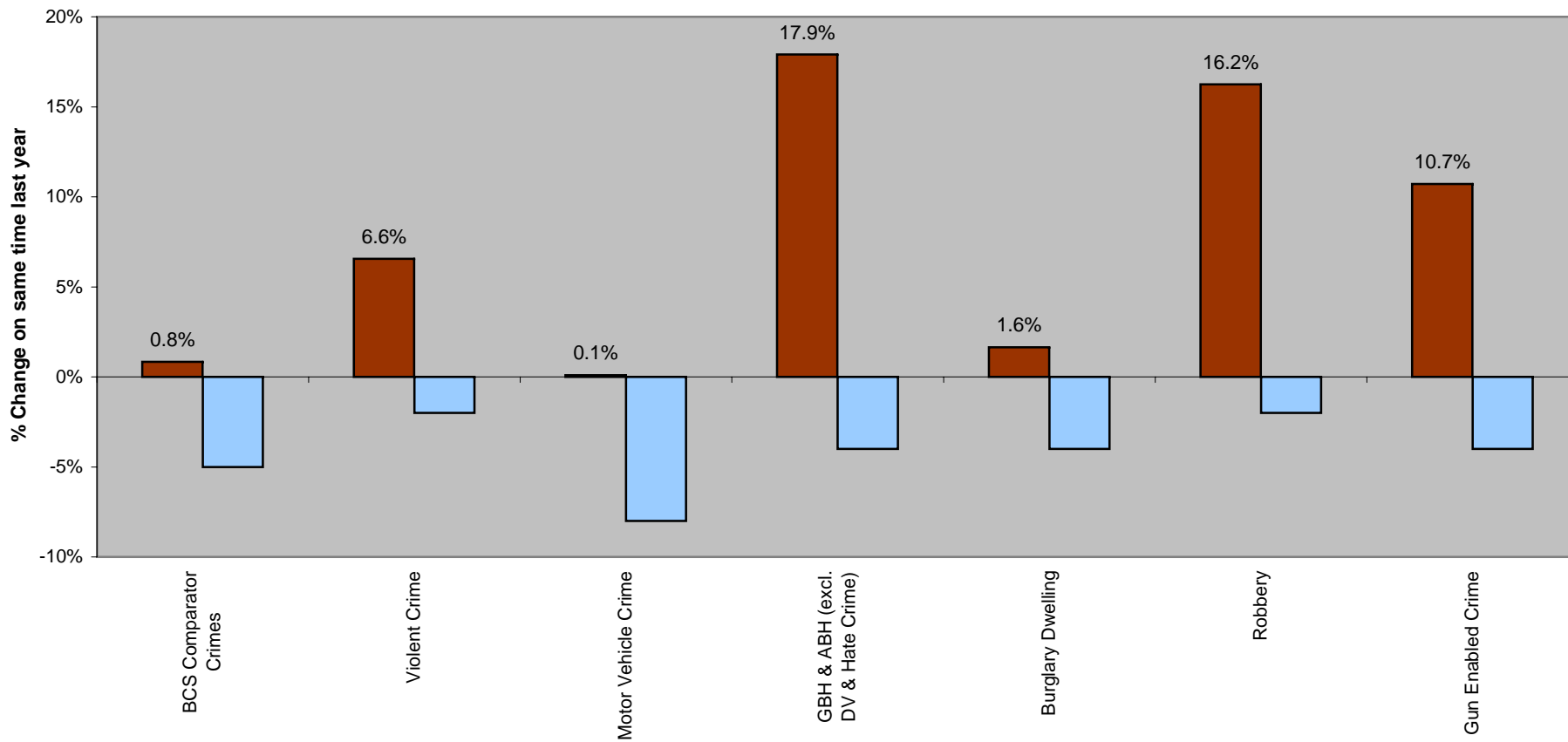
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### Residential Burglary: Recent Performance

Burglary below long term levels, and due to seasonal effects, large rises seen last year - target is achievable. Monthly robberies required to meet target (yellow) is higher than current YTD monthly average.



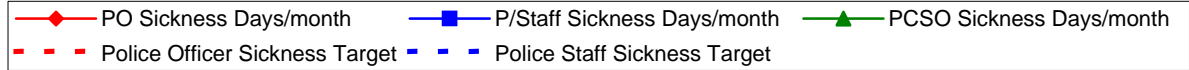
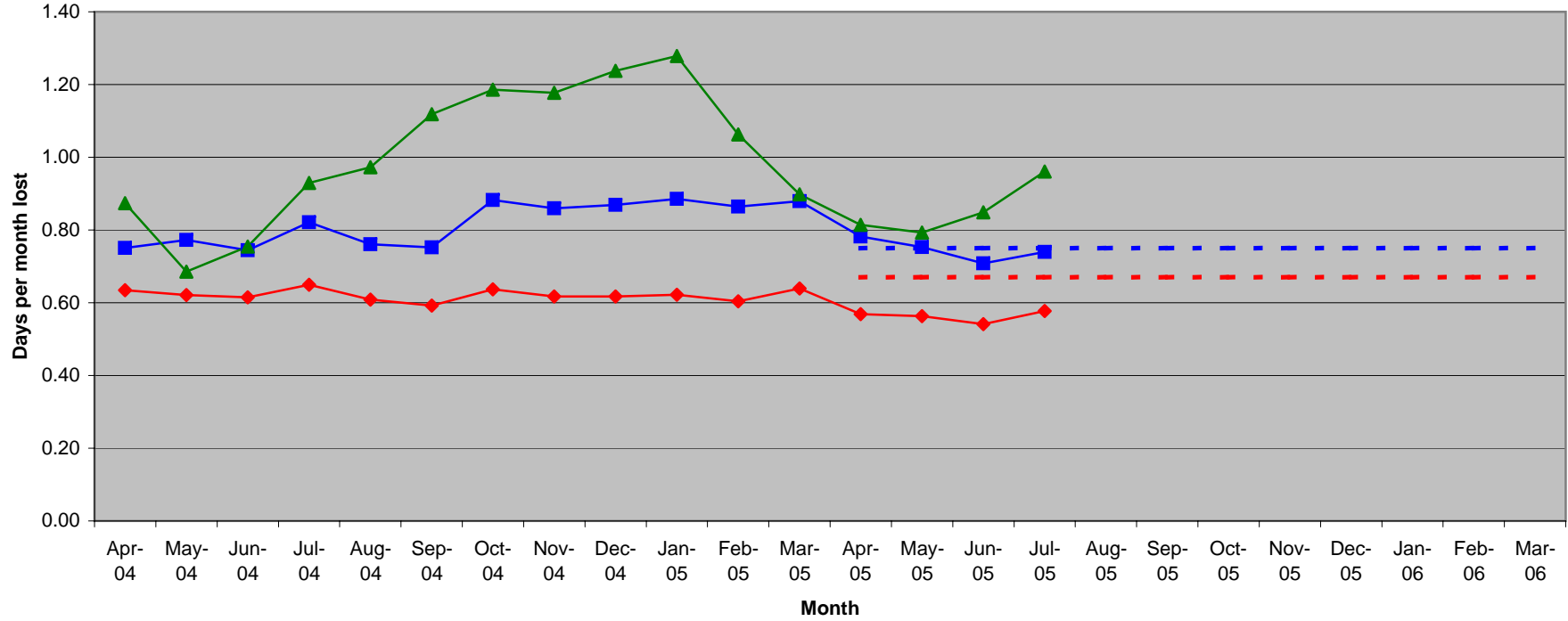
**MPA Crime Performance (Brown) vs. Targets (Blue) - Year to Date August 2005**  
**Sorted by volume of crime type - Robbery & GBH+ABH less Hate Crime are the furthest off target**



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### Police Officer and Police Staff Working Days Lost Through Sickness

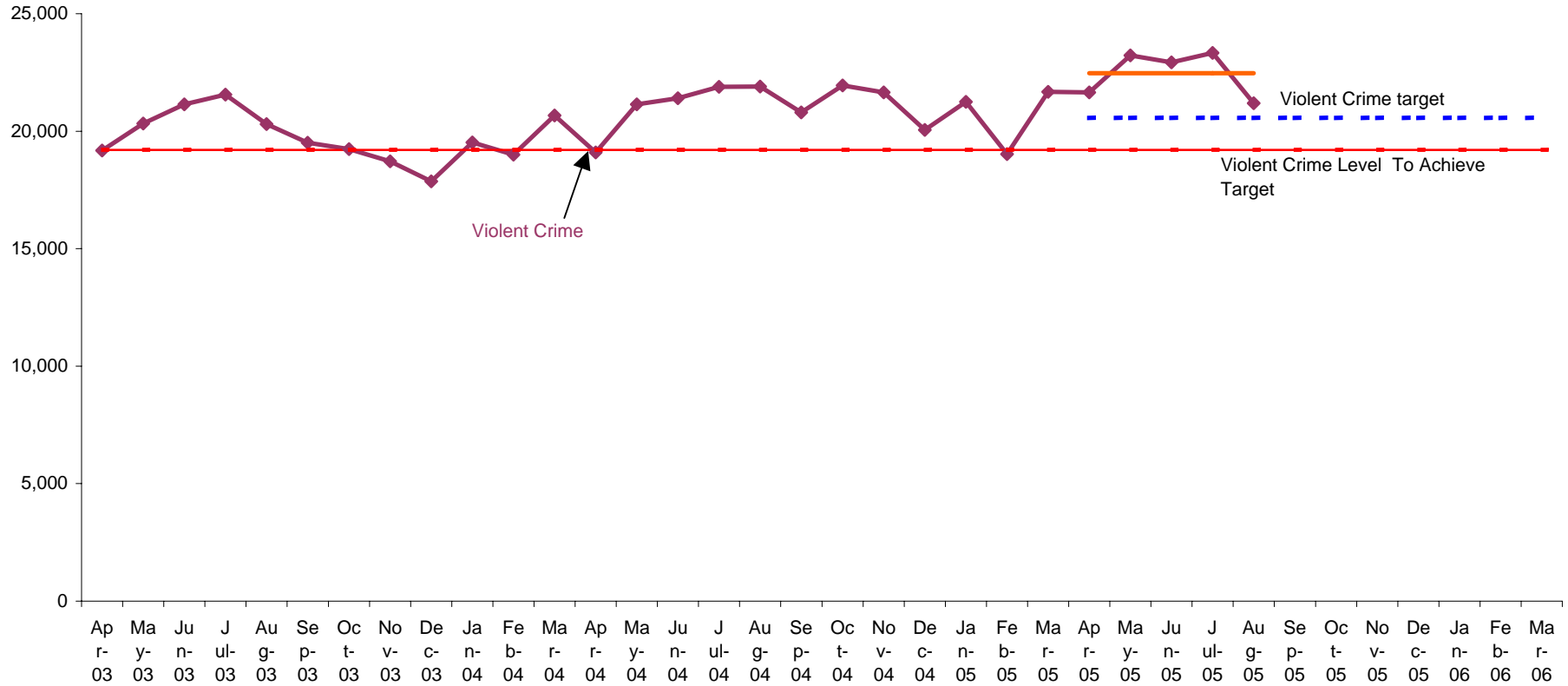
Police officer sickness is better than target, while police staff and PCSO sickness is not on target.



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### Violent Crime: Performance since April 2003

Violent crime has not been at atrget level this year. - Average performance for remaining 7 months to hit target only achieved once since April 2004.



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