Introduction

This is the Feburary Corporate Performance Report for the 2005/06 Financial Year to date (data to end of December).

What's included? Below each of the seven Policing Plan objectives there is a list of policing plan performance indicators - marked PP. Statutory Performance Indicators – marked SPIs are also included under the relevant Objective. Other indicators (Human Resource and Resources priorities) are grouped at the end.

The information compares the target with the performance during the period year to date (PYTD) and the rolling 12 months where this is available. The rolling 12 months figure balances the PYTD data, as it is not distorted by seasonal factors, which may affect the PYTD figure.

How is performance assessed? A traffic light system denotes the following:
Green - performance is on or above target,
Amber - minor variation from the target (within 10%),
Red - variation from target is greater than 10 percent.

What happens if a traffic light glows red? If a performance assessment is shown red, a short note explaining the reasons why will be included. Where MPA and MPS officers agree that there is a real problem (i.e. not a seasonal increase), further information will be provided showing the trend over time, and to assess whether remedial action is needed to hit the target. If PPRC feel that the problem is serious enough, then we can produce a more detailed report for a future meeting that will contain further analysis and proposed actions.

New for 2005/06: Home Office iQuanta rankings are now included where relevant. In this, the Metropolitan Police is compared against its Most Similar Forces (MSF) and it's rank (1 – best; 5 – worst) shown. In addition, the electronic version of this document now includes links from the traffic light summary page to the relevant piece of the document.

Performance Summary: Year to Date December 2005

With data for nine months of the financial year, the MPS is currently achieving 31 of its targets (green lights), while 11 are currently within 10% (amber) and another 11 are off target (red). Since the last PPRC report, six indicators have improved from amber to green, notably amongst the violence objective (Objective 7). One indicator moved from green to amber (police staff sickness).

The success of Operation Halifax (an operation to target those suspects who have outstanding warrants) is clear - both traffic lights are now green, and the number of outstanding warrants held by the Metropolitan Police is down 25%.

Safer Neighbourhoods continues to show results in reducing crime: in the financial year to December, all crime is down 2.6% in Safer Neighbourhoods areas, compared with a 1.8% reduction in Non Safer Neighbourhoods areas. Key reductions include criminal damage (down 10% in SN areas), violence (no change in SN areas compared with 3% increase in Non-SN areas) and vehicle crime (down in SN areas, up in Non SN areas). However, the increase in robbery is greater in SN areas.

Some areas of concern remain: it is unlikely the MPS will achieve its targets for robbery, violence, vehicle crime and burglary reduction. In addition, many of the violence sanction detection indicators remain some distance from their targets. It should be stressed that the size of the increase in robbery, gun crime and violence has diminshed over the last few months.

There are early indicators that the MPS is beginning to improve performance against those in the Most Similar Force group: the MPS has the 2nd best burglary SD rate, and has moved from the bottom of the 'riskiest' areas indicator for both household and personal crime (see Objective 4) to 4th - (year to June 2005). It is also 3rd best for reducing BCS comparator crime.

Corporate Performance Report: Summary of Performance against Targets

April - December 2005

OBJECTIVE 1: TERRORISM

- Terrorist scene management: 100% against 90% target
- Special Branch operations: 99% against 70% target
- Intrusions into Parliamentary & Royal Estates: None
- Security reviews into critical buildings: 100%/72% complete (Priority 1/2)
- Calls to the Anti Terrorism Hotline: 77% in target time

OBJECTIVE 2: GUN CRIME

- Gun Enabled crime SD rate: 18.7% against 20% target
- Reducing Gun Crime: -4% target, performance at +9%

OBJECTIVE 3: SPECIALIST CRIME

- Assets recovered for seizure: £18.2m against £5m annual target
- Criminal networks disrupted: 4.8 per month so far, 4.2 per month target

OBJECTIVE 4: NEIGHBOURHOOD SAFETY

- SD Rate for domestic burglary: at 16.4% against 14% target
- SD Rate for Motor Vehicle Crime: at 6.3% against 6% target
- Road casualties: Apr-Jul casualties down 21% against 4% target
- Child road casualties: down 27% against 5% reduction target
- BCS Comparator Crime: up 0.3% & not meeting 5% reduction target
- Burglaries per 1000 h/holds off 4% reduction target (+2.9%)
- Vehicle crime per 1000 pop off 8% reduction target (down 0.0%)

OBJECTIVE 5: CRIMINAL JUSTICE

- Number of offences brought to justice (OBTJ): 14,300 so far, target 13,350 monthly average
- TNO Sanction detection rate at 17.3% against 16.6% target
- Percentage of victims & witnesses satisfied: 79% (target 68%)
- Owned outstanding warrants below 10.9k target at 9.9k
- Residential outstanding warrants below 9,819 target at 9,506
- Percentage of ineffective trials: target 25%, performance 24%

OBJECTIVE 6: CITIZEN FOCUS

- Crime victims satisfied with their contact with police: 86%
- Crime victims satisfied with action taken by police: 78%
- Crime victims satisfied with police provision of information: 56%
- Crime victims satisfied with treatment by police: 92%
- Crime victims satisfied with overall service provided: 79%
- Victims of racist incidents satisfied with overall service: 67%
- Satisfaction with overall service: White victims (80%) & BME victims (71%)

- External 999 Calls not answered in target time: 17% is within target
- Immediate incidents attended within 12 mins: target 71%, performance 66%
- Standard Telephone calls not answered in target time: 55% (target <58%)
- Soonest graded incidents attended in 1hr: target 53%, performance 46%

OBJECTIVE 7: VIOLENCE

- Sanction detection rate for robbery at 12%, target is 12%
- Rape sanction detection rate at 27%, target 27%
- Racist crime detection rate at 37%, target 36%
- GBH & ABH SD rate at 15%, target 15%
- Racist crime SD rate at 21%, target 21%
- Domestic violence SD rate target 27%, performance at 26%
- Domestic violence detection rate 59%, target is 60%
- Violent crime reduction target -2%, currently up 4%
- SD rate for violent crime 25%, performance to date: 22%
- GBH and ABH excl. DV/Hate crime 4% reduction currently up 14%
- Robbery reduction target -2%, currently up 14.8%
- Rape detection rate at 32%, target 38%
- Homophobic crime SD rate at 18%, target is 22%
- Homophobic crime detection rate 33%, target is 37%
- Life Threatening and Gun Crime: not meeting 4% reduction target (+14%)

BUSINESS GROUP STRATEGIES

- Police officer sickness target 0.67 days per month, currently 0.58 days
- Efficiency Savings: £101m forecast by end of year (target £75m)
- Police staff sickness target 0.75 days per month, currently 0.77 days
- Female officers compared to overall strength: target 20%, latest 19.2%
- Proportion of recruits from B&ME groups: 13% against 29% target

Performance on or above target   >=0%   Minor variation on target - usually 0% to 10% below   Major variation from target - usually over 10%   below
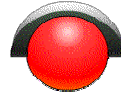
Blue background of green traffic light indicates the MPS has achieved 10% or better than target
Performance Yr To Date (PYTD) = April-December 2005 unless otherwise stated in ( )s next to the indicator. Rolling 12 months = 12 months ending at the same time as the PYTD period.
Population based data reflects 2003 Mid-Year Estimates.
Further information regarding iQuanta and MSFs is contained on the summary page, left hand column.
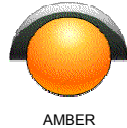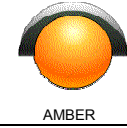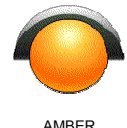
Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	ROLLING 12 Months	Performance Assessment
Objective 1: To minimise the risk from terrorist activities and to maintain an effective response to terrorist incidents					
PP	Terrorist incident scene management: suspected or actual incidents achieve a rating of 'appropriate' for scene management	**90%**	100%		GREEN
PP	Percentage of other (non-PACE) stop & searches which lead to arrest by ethnicity of the person stopped - White	**No target set**	1.1%		
	Black & Ethnic Minority (B & EM) Communities		2.5%		
PP	Special Branch planned operations against priority targets	**70%**	99%		GREEN
PP	To provide a high-quality service to calls made to the Anti-Terrorism Hotline - calls answered within a **set time** *This data refers to the period July to December 2005, as there has been some data loss in the prior months. The indicator is off target because 74% of calls answered in July were within target time - however, there were 24,000 calls received in July compared with a monthly average since then of 690 calls per month.*	**85%**	77%	N/A	RED
PP	Number of intrusions into key designated areas of the Royal Palaces and Parliamentary Estate.	**0**	0		GREEN
PP	Number of completed security reviews of buildings designated 'mission critical': Priority 1	**100%**	100%	N/A	GREEN
	Priority 2 *Following a review of the critical buildings list since the July terrorist attacks, the prioritisation of the most critical buildings have been updated. This performance indicator has therefore been amended to include those buildings given the two highest priority levels.*	**100%**	72%	N/A	

Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	ROLLING 12 Months	Performance Assessment
Objective 2: To reduce the level of gun crime					
PP	Reduce the level of gun enabled crime _Click here to see Gun Crime Chart_ *Whilst still glowing red, the levels of gun enabled crime have fallen in December to 271 offences, from 364 in November. In order to address the rise in gun crime, pro-activity continues against a number of key organised criminal networks, specifically in Brent, Lambeth, Waltham Forest and Hackney. The MPS has been working with NCIS, the Forensic Science Service and other forces to develop forensic intelligence with respect to gun crime. Identifying and disrupting the supply of firearms & ammunition to SCD8 Trident gangs is a priority for the command.*	**4% reduction**	+9.0%	+4.3%	RED
PP	The sanctioned detection rate for gun enabled crime	**20%**	18.7%	17.8%	AMBER
Objective 3: To disrupt organised criminal networks, the activities they are involved in and to seize their assets in order to reduce harm to neighbourhoods and communities					
PP	The value of assets identified by Court order for seizure	**£5million (£0.42m per month)**	£18,212,758		GREEN
PP	The number of organised criminal networks disrupted	**4.2 per month**	4.8		GREEN
PP	The number of cases where assets are restrained or cash seized	**No baseline measure**	147		

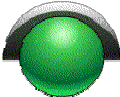| Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	Rolling 12 months	Performance Assessment
Objective 4: To improve neighbourhood safety					
SPI 3c	Percentage of PACE stop and searches which lead to arrest by ethnicity of the person stopped (White/B &EM) White	**No target**	12.1%	10.5%	
	B & EM Communities		12.7%	11.2%	
	Data is two months in arrears for accuracy (figures here related to FY to August 2005)				
SPI 4a	From the British Crime Survey, the risk of personal crime *The MPS is ranked 4th in its MSF for the risk of personal crime (in the previous PPRC report, the MPS was ranked 5th)*		7.6%		(Yr to 30 June 2005)
SPI 4b	From the British Crime Survey, the risk of household crime *The MPS is ranked 4th in its MSF (prevoiously 5th in group)*		20.4%		(Yr to 30 June 2005)
SPI 5a	Domestic Burglaries (SPI is per 1,000 households) [Click here for Res Burg Chart] *Burglaries increased in December to their highest level this financial year, the MPS would need 4,136 or fewer burglaries each month in order to achieve the target. Operation Anchorage has been launched to tackle burglary: a full explanation can be found in the Borough Performance report (paragraph 63).*	**4% reduction** SN N-SN	+2.9% +4% +2%	+1.0%	AMBER
SPI 5d	Vehicle crime (SPI is per 1,000 population) [Click here for Vehicle Crime Chart] *In order to achieve the 8% reduction target, the MPS would need 7,217 or fewer vehicle crime offences per month in the remaining three months of the year. Based on previous years' data, this would be difficult to achieve.*	**8% reduction** SN N-SN	0.0% -0.2% +2.8%	-4.1%	AMBER
SPI 9a	Number of people killed in under 30 days or seriously injured in road traffic collisions (July) (Monthly Average) *(per 100 million vehicle km travelled).*	**4% reduction** **4% reduction**	310 / -21% 0.95	279 / -29% 0.86	GREEN
SPI 10a	From the British Crime Survey, the fear of crime (as per 4a&b above data covers 2004/05 year): % of people worried about burglary - *The MPS ranks 5th in its MSF* % of people worried about car crime - *The MPS ranks 4th in its MSF* % of people worried about violence - *The MPS ranks 5th in its MSF*	**No targets set**	19.7% 21.4% 27.7%		(Yr to 30 June 2005)
SPI 10b	From the British Crime Survey, people's perceptions of anti-social behaviour (% perceiving high levels of ASB) *There has been a deterioration in this indicator since the end of the 2004/05 year. The MPS is ranked 5th in its MSF. It is hoped that the continued roll-out of the Safer Neighbourhoods will improve the situation. Safer Neighbourhoods work with communities and local partners to tackle disorder and other forms of anti social behaviour, reduce crime and provide reassurance to their localities.*	**Improve on 2004/05 - 29%**	30.2% (Yr to 30 June 2005)		RED
SPI 10c	From the British Crime Survey, people's perceptions of local drug use/drug dealing (% perceiving high levels of drug use/dealing) *The MPS is ranked 5th in its MSF. See below regarding action against crack houses.*	**Improve on 2004/05 - 34%**	34.3% (Yr to 30 June 2005)		AMBER
SPI 11a	Percentage of police officer time spent on frontline duties *This is a proxy measure, using CARM (Computer Aided Resource Management) instead of activity sampling as used in Home Office calculation of the SPI.*	**Target: as per MPS staffing plans**	72%	71%	
	Visible uniformed operational police hours compared to 2004/05 - *large increase in visibilty across all boroughs for the year to date, as a response to 7/7.*	**None**	+6.6%	NA	
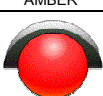
Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	Rolling 12 months	Performance Assessment
PP	Reduction in 10 BCS comparator crimes: Click here to see a BCS Chart *The MPS is ranked 3rd in its MSF (in the previous PPRC report, it was ranked 5th). The off target performance is mainly due to rises in domestic burglary, robbery and violence. BCS crime has been above the target since April and slightly above last year's average.*	**-5%**	+0.3%	-1.7%	AMBER
PP	The number of crack house closure orders obtained and The number of crack house closures as a result of those orders (both April - September)	**No baseline**	110 106		
PP	Sanction detection rate for domestic burglary *The MPS is ranked 2nd amongst its Home Office MSF group, but resdiential burglary SD rate has declined in the latter part of the financial year, from an average of 20% in the first quarter.*	**14%**	16.4%	15.5%	GREEN
PP	Sanction detection rate for vehicle crime *The MPS is 5th in its MSF group for sanction detections of vehicle crime, but sanction detection rate has increased dramatically on last year.*	**6%**	6.3%	6.0%	GREEN
PP	Reduction in the number of child casualties as per Mayor's London Road Safety Plan (May) *Between April and May 2005, there were 72 child casualties (2 fatalities).*	**5% reduction**	-27%		GREEN
MPA Area Of Interest	Change in number of CAD Disorder Calls: Safer Neighbourhoods areas Non Safer Neighbourhoods areas		-6% -4%		

* The MPS Public Attitudes Survey asks questions which have been aligned to the Home Office British Crime Survey: therefore data for this is a good indicator of expected BCS results.
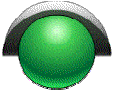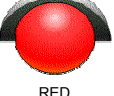
Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	Rolling 12 Months	Performance Assessment
Objective 5: To improve our contribution to the Criminal Justice System					
SPI 6a	Number of notifiable/recorded offences brought to justice (OBTJ) *MPS is above target for number of offences brought to justice, and continues to improve - there were 15,656 OBTJ in November.*	**13,350 monthly average**	14,300	13,924	GREEN
SPI 6b	Percentage of offences brought to justice: *The MPS is ranked 5th in its MSF.*	**Target is subsumed in SPI 6a above**	17.0%	16.8%	
SPI 7a	Percentage of notifiable offences resulting in a sanction detection - *The MPS is ranked 5th in its MSF.* Click here to see TNO Detections Chart	**16.6%**	17.3%	17.1%	GREEN
PP	The percentage rate of ineffective trials *This indicator is measured by the average over the last three months, and has in December turned GREEN*	**25%**	24%		GREEN
PP	The number of outstanding warrants	**10,956 (OWNED)** **9,819 (RESIDING)**	9,910 9,506	N/A N/A	GREEN
PP	Percentage of victims and witnesses satisfied - *This is the same indicator as SPI1e, shown in more detail in Objective 6. Significant improvement in Q1 on previous year's survey results.*	**Improvement on 68%**	79%		GREEN

Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	Rolling 12 Month	Performance Assessment
	Objective 6: To improve the citizen experience in their contacts with the Police.				
SPI 1a	Satisfaction of victims of domestic burglary, violent crime, vehicle crime and road traffic collisions with respect to **making contact with the police** *(Satisfied / Very & Completely)* *This survey data relates to Q1&2 2005/06 and shows a significant improvement on the previous year's data for all of the questions asked. There are also improvements for each of these indicators between Quarter 1 and Quarter 2. The MPS is ranked 3rd in its MSF.*	**Improve on 82% / 47%**	86% / 55%	2004/05 FY 82% / 47%	GREEN
SPI 1b	Satisfaction of victims of domestic burglary, violent crime, vehicle crime and road traffic collisions with respect to **action taken by the police** *(Satisfied / Very & Completely) This is the prime driver of SPI 1e, the MPS is ranked 5th in its MSF for this indicator.*	**Improve on 63% / 37%**	78% / 44%	2004/05 FY 63% / 37%	GREEN
SPI 1c	Satisfaction of victims of domestic burglary, violent crime, vehicle crime and road traffic collisions with respect to **being kept informed of progress** *(Satisfied / Very & Completely) The MPS is ranked 5th in its MSF.*	**Improve on 48% / 22%**	56% / 26%	2004/05 FY 48% / 22%	GREEN
SPI 1d	Satisfaction of victims of domestic burglary, violent crime, vehicle crime and road traffic collisions with respect to **their treatment by staff** *(Satisfied / Very & Completely) The MPS is ranked 3rd in its MSF.*	**Improve on 86% / 59%**	92% / 67%	2004/05 FY 86% / 59%	GREEN
SPI 1e	Satisfaction of victims of domestic burglary, violent crime, vehicle crime and road traffic collisions with respect to **the overall service provided** *(Satisfied / Very & Completely) The MPS is ranked 5th in its MSF.*	**Improve on 68% / 39%**	79% / 45%	2004/05 FY 68% / 39%	GREEN
SPI 2	From the British Crime Survey, the percentage of people who think their local police do a good job *The MPS is ranked 1st in its MSF group for public satisfaction with local policing. In the Q1 2005/06 PAS, there was no difference in the levels of satisfaction between SN and Non-SN areas. Given that the actual figure is 50.5%, this indicator has been signalled Amber.* Safer Neighbourhoods areas Non-Safer Neighbourhoods areas	**Improve on final 2004/05 - 51%** **Better on SN areas**	51% (BCS) 52% (PAS) 52% (PAS)	(Yr to 30 June 2005)	AMBER
SPI 3a	Satisfaction of victims of racist incidents with respect to the overall service provided *(Satisfied / Very & Completely)* *Between Q1 and Q2 the percentage of racist victims satisfied rose from 63% to 72%, and those very or completely satisfied rose from 42% to 56%. The MPS is ranked 5th in its MSF.*	**Improve on 59% / 31%**	67% / 47%	2004/05 FY 59% / 31%	GREEN
SPI 3b	From SPI 1(e) comparison of satisfaction for white users and users from B & EM groups with respect to the overall service provided *(Satisfied / Very & Completely)* White Victims Black & Minority Ethnic Victims	**Improve on** **70%/42%** **63%/32%**	80%/47% 71%/41%	2004/05 FY 69% / 42% 62% / 31%	GREEN

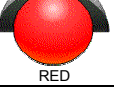| Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	Rolling 12 Month	Performance Assessment
Objective 6: To improve the citizen experience in their contacts with the Police.					
PP	Percentage of Subject Access Requests responded to within target time *There is no rolling 12 month data as the number of Subject Access Requests and Freedom Of Information requests has only been monitored since April 2005. The Freedom Of Information Act came into force on January 1st 2005.*	**40 Calendar Days**	70%	NA	
PP	Percentage of Freedom Of Information Act requests answered in target time *There is no rolling 12 month data as the number of Subject Access Requests and Freedom Of Information requests has only been monitored since April 2005. The Freedom Of Information Act came into force on January 1st 2005.*	**20 Working Days**	86%	NA	
PP	Percentage of incoming external 999 telephone calls not answered within target time (November) *This indicator has turned GREEN, from AMBER last month.*	**20%**	17%	16%	GREEN
PP	Percentage of incoming external standard telephone calls not answered within target time (Nov) *Performance has improved: November saw 49% of calls not answered in target time. An average of 265,000 calls per month are made through direct lines to the MPS.*	**Improvement on 58%**	55%	NA	RED
PP	Percentage of 'immediate' graded incidents attended within 12 minutes (September) *Has begun to improve since September: percentage attended within 12 minutes in November was 67.3%.*	**Maintain 04/05 performance 71%**	66%	68%	AMBER
PP	Percentage of 'soonest' graded incidents attended within one hour: *Also improving since September: 48.4% of S calls answered within one hour in November. The below target performance is as a result of competition for resources from other priorities.*	**Maintain 04/05 performance 53%**	47%	48%	RED

Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	Rolling 12 Months	Performance Assessment
Objective 7: To reduce the level of violence and increase the number of violent offenders brought to justice					
SPI 3d	Sanction Detection rate for violence against the person offences by ethicity: (November) White Victims B&ME Victims		18.6% 14.4%	18.4% 13.9%	
SPI 5b	Violent crime per 1,000 population [Click here to see a Violent Crime chart] *The MPS is 5th in its MSF. Safer Neighbourhoods areas show a considerably smaller rise in the level of violent crime, driven by violence against the person, which shows a 3% rise in N-SN areas, and a 0% change in SN areas.*	**2% reduction** SN N-SN	+4.0% +2.3% +4.4%	+4.2%	AMBER
SPI 5c	Robberies (SPI is per 1,000 population) [Click here for Robbery Chart] *The MPS is 5th in its MSF group. Robbery fell December, but MPS performance has been above last year's levels in every month of this financial year. The MPS has not achieved the levels required for the remainder of the year (1,651 robberies per month or fewer) at any point in recent years. It should be noted that withdrawal of government funding under the Safer Streets initiative has amounted to some £12m+ available last year that is not in the budget this year. This may have had an effect on the levels of robbery and street crime and they would have been the major beneficiaries of this funding. In addition, more expensive high-technology personal goods and their increased availability will fuel criminal demand by increasing the realisable value of stolen goods.* SN N-SN	**2% reduction** +15% +14%	+14.8%	+10.7%	RED
SPI 5e	Life threatening and gun crime *There were 321 life threatening offences in December. Gun crime monthly offences were at their lowest this financial year (271) in December. Further explanation of gun crime response can be found under Objective 2.*	**4% reduction**	663 +14%	630	RED
SPI 8a	Percentage of domestic violence incidents with a power of arrest where an arrest was made related to the incident *Performance is continually improving for this indicator*		52%	39%	
PP	Sanction detection rate for violent crime *A rate of 25% or above has been achieved once this financial year, the rate for December was 24%, and performance is improving.*	**25%**	22%	22%	RED
PP	GBH and ABH excluding domestic violence and hate crime (per 1,000 pop) *Performance is some distance from the target. Last year, classification changes were made which moved many crimes from common assault into ABH. Therefore the distance from the target has been calculated against an adjusted figure for 2004/05 rather than the actual one.*	**4% reduction**	+14.4%	N/A	RED
PP	Sanction detection rate for GBH and ABH excluding domestic violence and hate crime *The SD rate for GBH & ABH has been rising since the start of the Financial Year.*	**15%**	15%	15%	GREEN
PP	Sanction detection rate for all robbery *Robbery sanction detections are on target, although the MPS is ranked 5th in its MSF group for robbery sanction detections.*	**12%**	12%	12%	GREEN

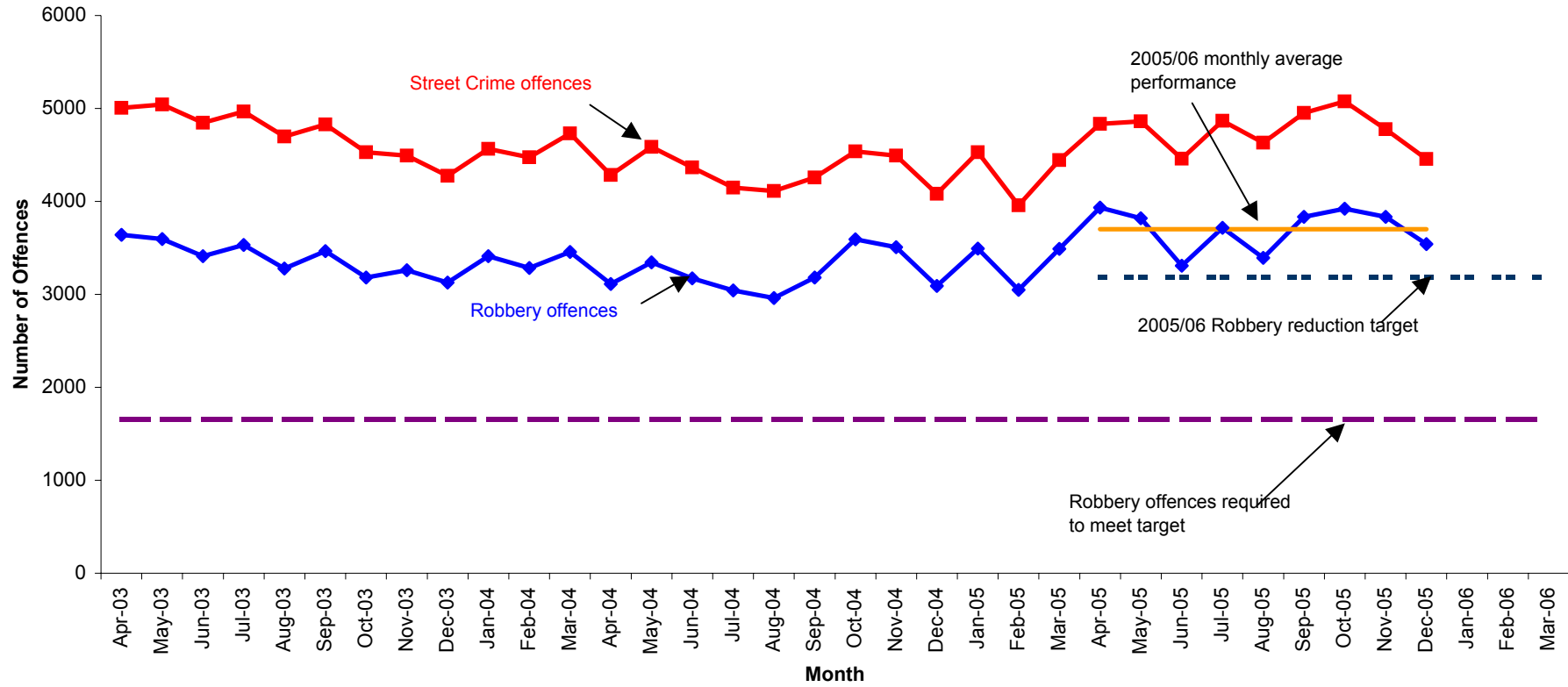| Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	Rolling 12 Months	Performance Assessment
PP	Total detection rate for rape* *Latest reconciled data (allowing for adjustments in months subsequent to month in which the crime took place) suggests a detection rate of 36%.*	38%	32%	37%	RED
PP	Sanction detection rate for rape *Latest reconciled data (allowing for adjustments in months subsequent to month in which the crime took place) suggests a sanction detection rate of 30%.*	27%	27%	28%	GREEN
PP	Total detection rate for racist crime *This indicator has turned GREEN this month.*	36%	37%	38%	GREEN
PP	Sanction detection rate for racist crime *There have been two consecutive increases in the monthly SD rate for racist crime.*	21%	21%	21%	GREEN
PP	Total detection rate for homophobic crime *This rate has improved from 34% in September and October to 49% in November and 52% in December. As with the sanction detection rate, the relatively low number of homophobic crimes & sanction detections means this indicator is more liable to volatility than most others.*	37%	33%	34%	RED
PP	Sanction detection rate for homophobic crime *The SD varies significantly due to the relatively low number of homophobic offences recorded each month. With a minimum of 91 (April) and a maximum of 157 (June), the number of sanction detections can dramatically affect the rate recorded each month. An average rate of 31% is required each month for the rest of the year to achieve the target.*	22%	18%	17%	RED
PP	Total detection rate for domestic violence *The total detection rate has been around 60% all year, but rose to 68% in November. A monthly average of 62% for the rest of the year is required to hit the target.*	60%	59%	60%	AMBER
PP	Sanction detection rate for domestic violence *The SD rate has been on target twice this financial year. MPS needs to achieve 31% for the remainder of the year to hit this target.*	27%	26%	25%	AMBER
PP	Establishing the level of knife enabled crime and knife possession in public places across London *This will be reported towards the year-end.*				

*Sanctioned detections plus Non-Sanctioned detections. (Non-Sanctioned is where the CPS have enough evidence for a realistic conviction but it is not in the public interest to proceed. In these circumstances the suspect should be informed of the fact that police are intending to record it as such on CRIS).

Performance Indicator ID	Indicator	2005/06 TARGET	2005/06 PYTD	Rolling 12 Months	Performance Assessment
Business Group Strategies: Becoming an employer of choice					
SPI 3e	Proportion of police recruits from B&ME groups - *The target is unlikely to be met unless performance changes significantly - however the proportion is above the figure for the rolling 12 months and for last year. The relatively low number of recruits has been compounded by the reduction in recruitment target following the recent investment board decision about the desired police outturn position for the end of the 2005/06 year. However, BME strength continues to rise, and the MPS is becoming the most diverse in its entire history.*	**29%**	13%	10%	
	Proportion of people from B&ME groups in economically active population		26%	26%	RED
SPI 3f	Ratio of officers from black & minority ethnic groups resigning to all officer resignations *- This is an improvement on the rate of 2.2 for 2004/05*		1.89 :1		
SPI 3g	Percentage of female officers compared to overall force strength *This figure has remained steady throughout the financial year.*	**20%**	19.4%	19.3%	AMBER
Business Group Strategies: Using people effectively					
SPI 13a	Average number of working hours lost per month due to sickness per police officer Click here to see a Sickness Chart	**0.67 days per month**	0.59	0.60	GREEN
SPI 13b	Average number of working hours lost per month due to sickness per police staff	**0.75 days per month**	0.77	0.80	AMBER
Business Group Strategies: Delivering cashable and non-cashable efficiency savings					
SPI 12a	Delivery of cashable and non-cashable efficiency targets *This data refers to the end of year forecast based on Quarter 3 figures. The improvement in efficiency savings from the last quarter (which should have forecast at £84.1m rather than £70m) is due to non-cashable savings, ie. improved efficiencies in issueing FPNs, more special constables & reductions in sickness.*	**£75 million**	£100.9m	NA	GREEN

Robbery and Street Crime: Performance

The MPS has a 2% reduction target for robbery. There is no target for street crime, but it is charted for illustration. In order to achieve the MPA target of a 2% reduction in robbery, 1651 offences or less would be required each month until the end of the year. This has not been achieved at any point since April 98.

2005/06 monthly average performance

Street Crime offences

Robbery offences

2005/06 Robbery reduction target

Robbery offences required to meet target

Legend:
- Robbery Offences
- Street Crime Offences
- Robbery Reduction Target
- Robbery Monthly Average 05/06
- Robberies required for target

Y-axis: Number of Offences (0, 1000, 2000, 3000, 4000, 5000, 6000)

X-axis: Month (Apr-03, May-03, Jun-03, Jul-03, Aug-03, Sep-03, Oct-03, Nov-03, Dec-03, Jan-04, Feb-04, Mar-04, Apr-04, May-04, Jun-04, Jul-04, Aug-04, Sep-04, Oct-04, Nov-04, Dec-04, Jan-05, Feb-05, Mar-05, Apr-05, May-05, Jun-05, Jul-05, Aug-05, Sep-05, Oct-05, Nov-05, Dec-05, Jan-06, Feb-06, Mar-06)

Click here to go back

Total Notifiable Offences: Sanction Detection and Detection Rates

The MPS is currently exceeding its target for Sanction Detections, and since July they have remained steady **.**

Total Detection Rate

SD Rate

TNO SD rate 2005/06 target: 16.6%

Rate

Month
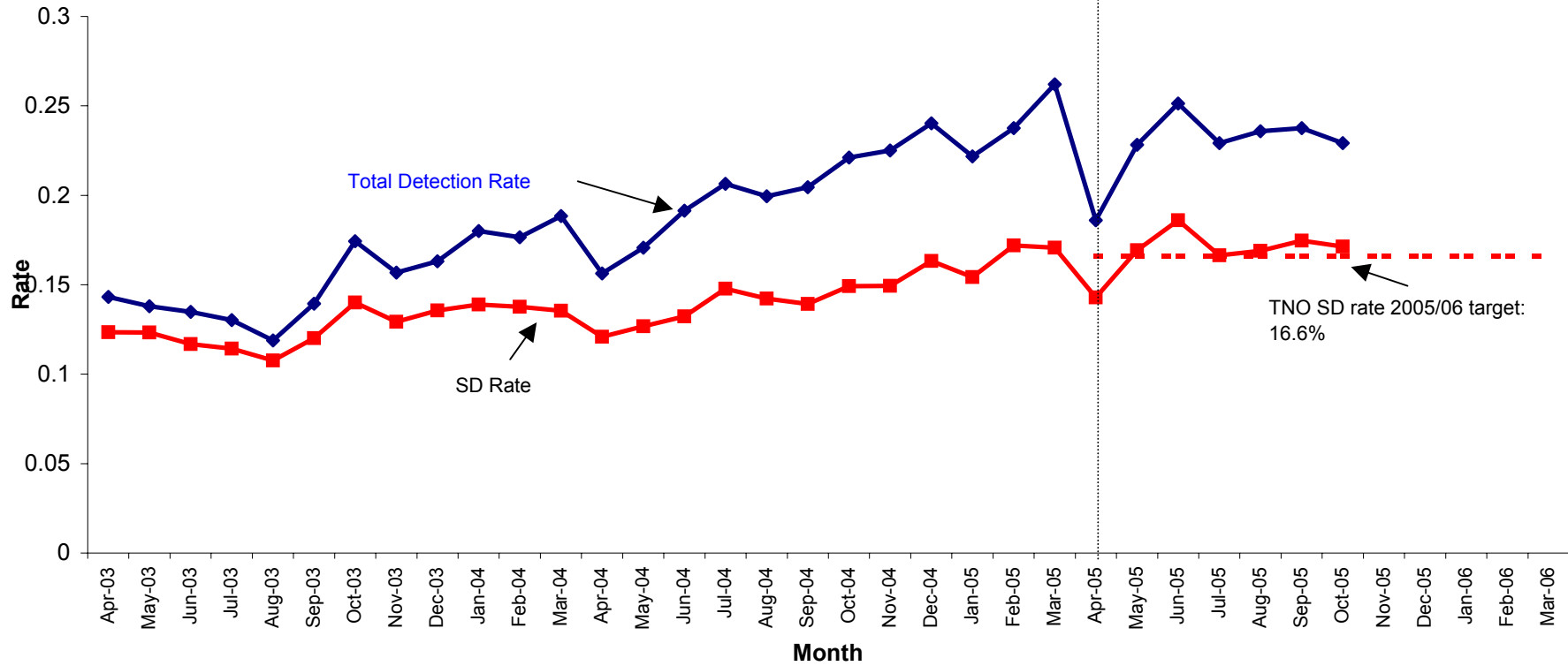
TNO SD Rate ■ — TNO Det Rate ◆ ■ ■ ■ TNO SD Target

Click here to go back

Motor Vehicle Crime: Performance since April 2003

Although vehicle crimes are falling, they are not currently on target. The MPS has an 8% reduction target for motor vehicle crime, currently offences are down 0.0%. In order to achieve the target, the number of vehicle crime offences per month would need to be 7,217 or less - the MPS has not achieved this at any point since April 1998 (where relevant records begin).

Motor Vehicle Crime 2005/06 monthly average

Motor Vehicle Crime target

Motor Vehicle Crime Offences

Motor Vehicle offences required to meet target

Number of Offences

Month

Legend: Motor Vehicle Crime Offences — MV Crimes Target — MV Monthly Ave — MVCs for target
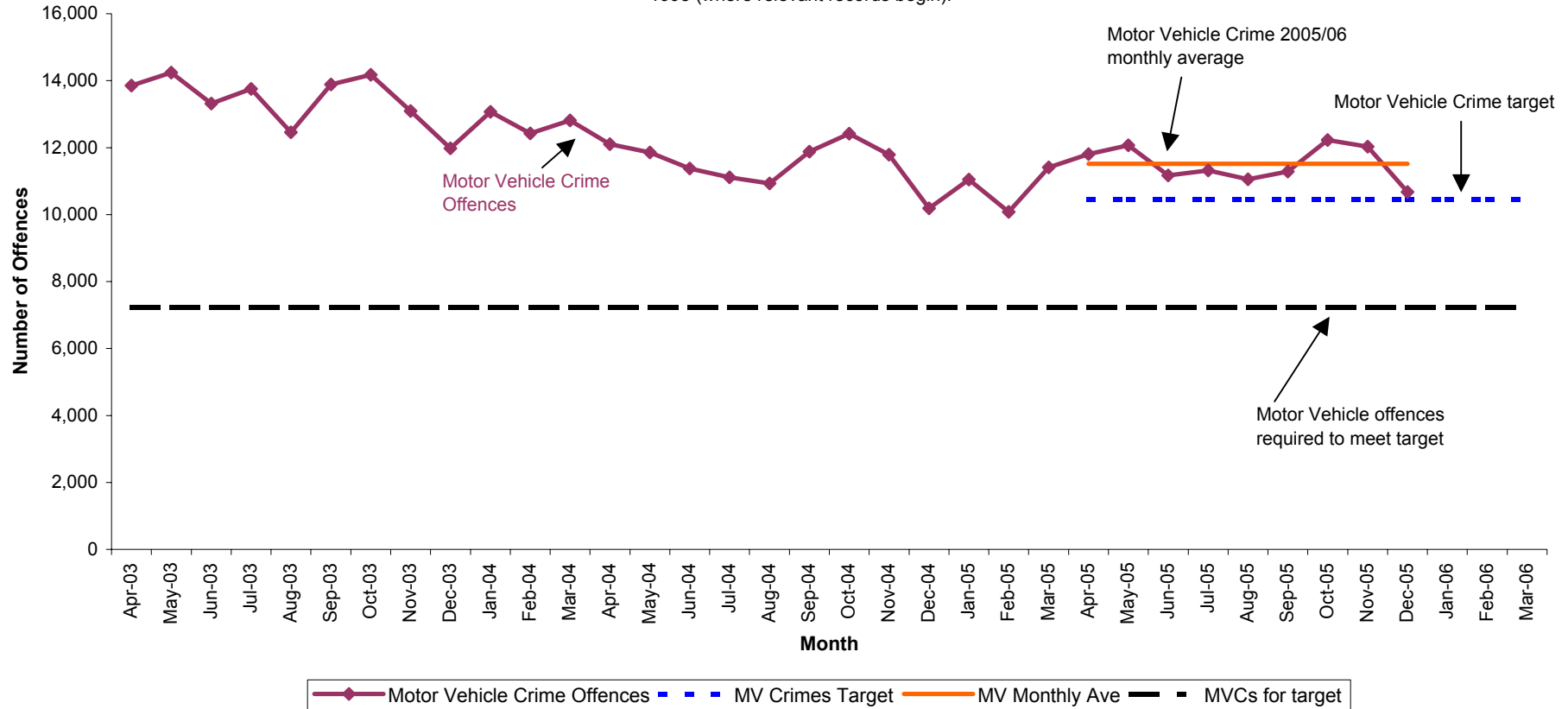
Click here to go back

BCS Comparator Crime Offences

The MPS has a reduction target of 5%, currently BCS Comparator Crime offences are up 0.3%. The level required has not been achieved in the period covered by the chart.

BCS Monthly average 2005/06

BCS Comparator Crime monthly offences

BCS Target 2005/06

BCS Offences required for target

Number of Offences

Month

BCS Crime Total Offences — BCS Reduction Target — BCS Monthly Average — BCS Offences Required for Target
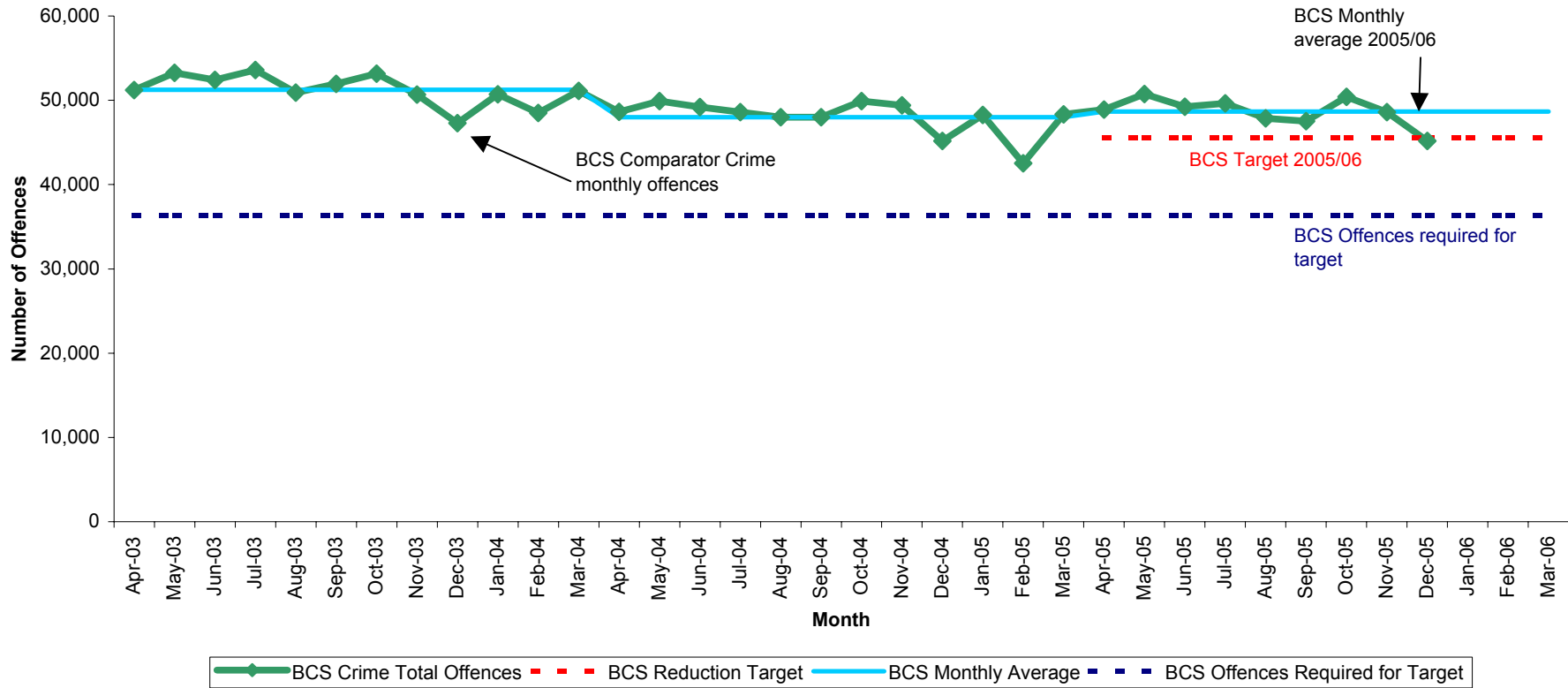
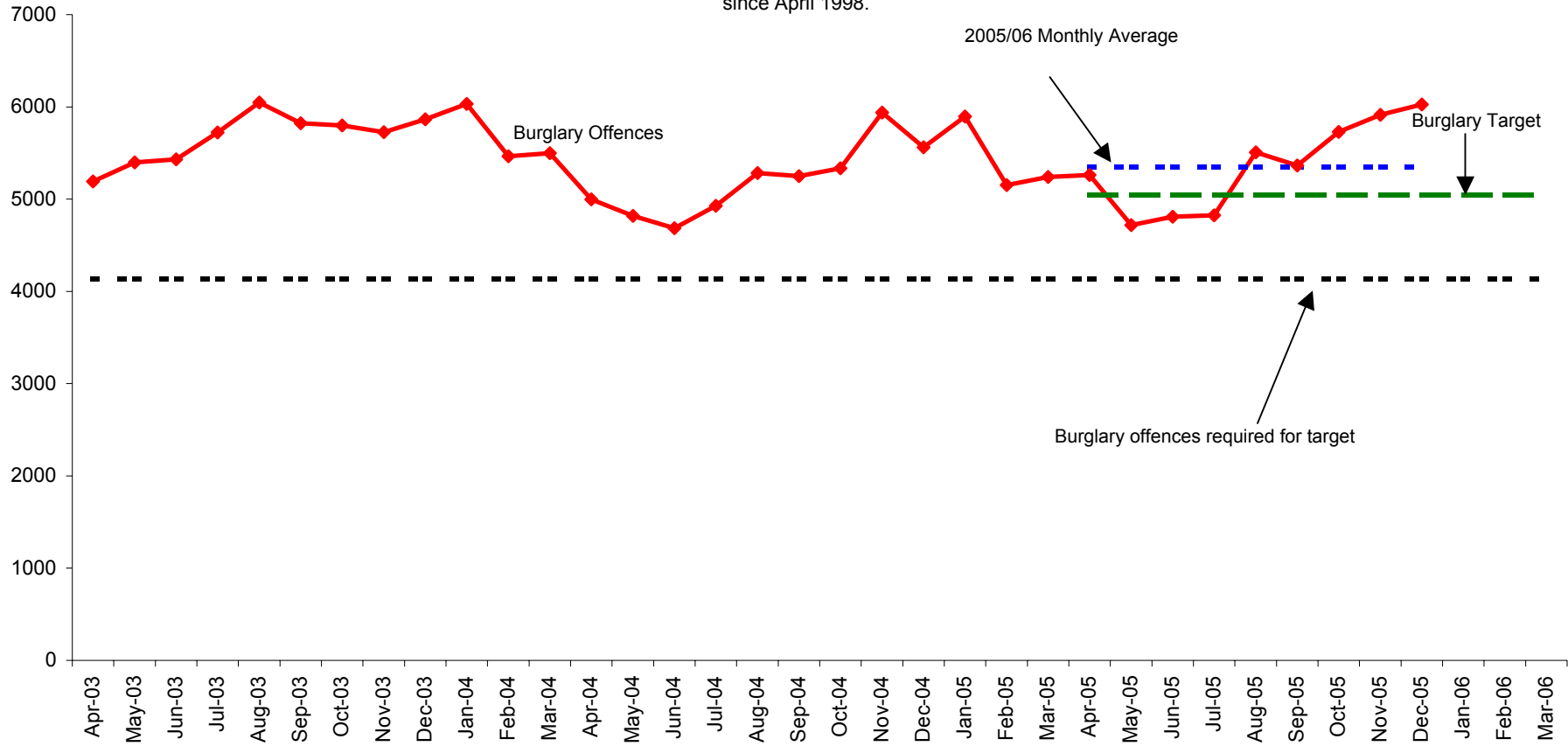Click here to go back

Gun Enabled Crime: April 2003 to Present

MPS needs 123 or fewer gun enabled crimes each month in order to meet the MPA target of a 4% reduction. This has not been achieved since Apri 1998.

2005/06 Monthly Average

Monthly Gun Crimes

2005/06 Reduction Target

Monthly Gun Crimes Required for Target
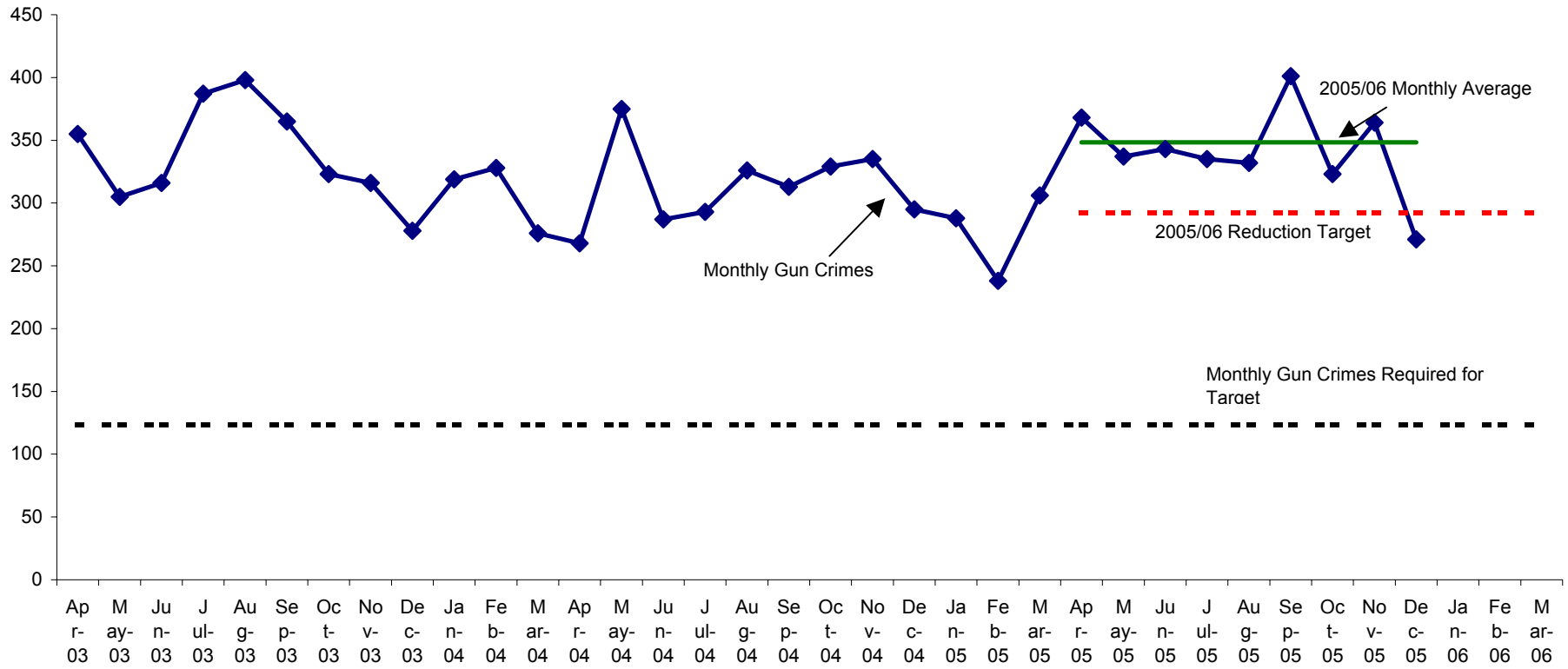
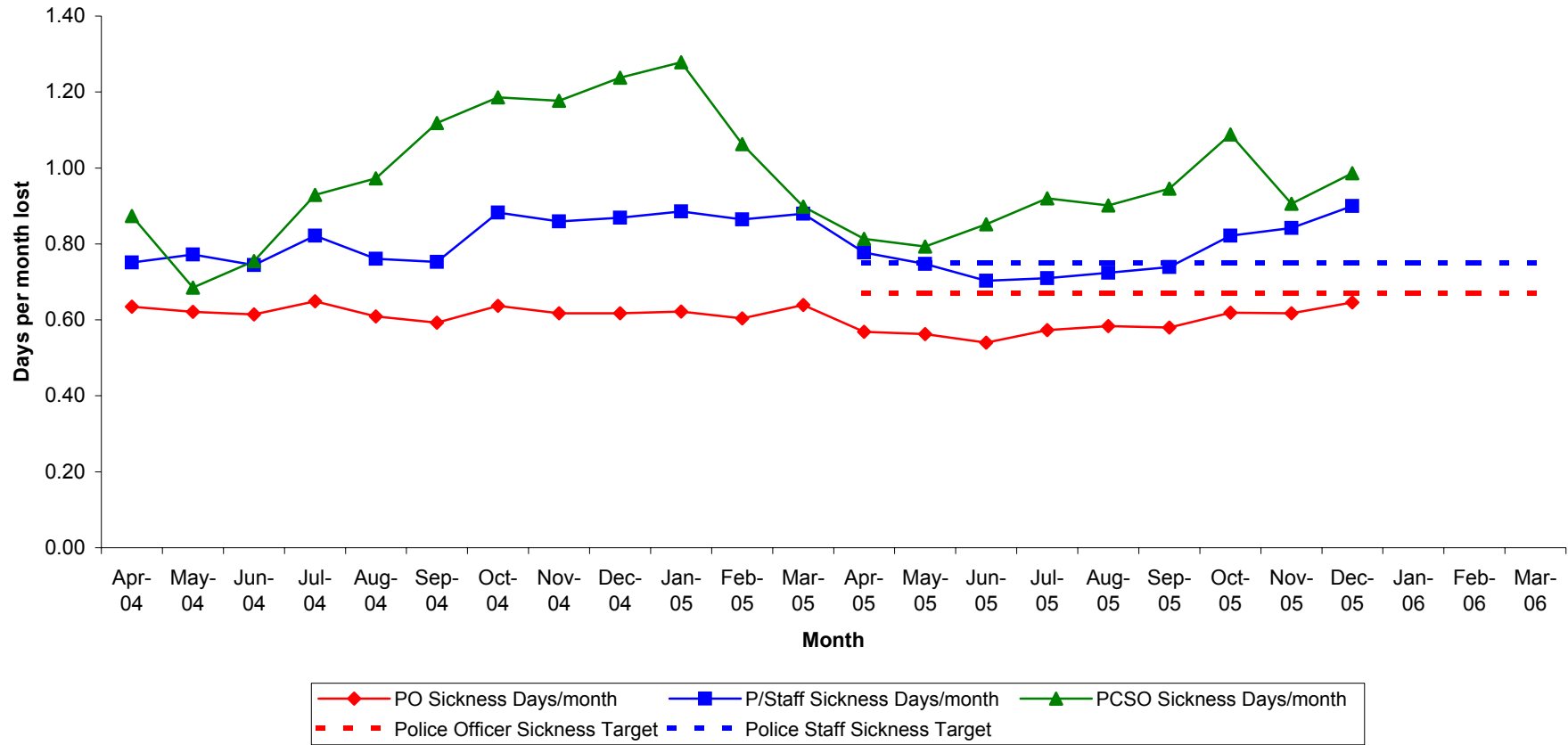| | Click here to go back |

Residential Burglary: Recent Performance

Burglary has been rising in recent months, target looks challenging as levels required (4.1k burglaries per month or fewer) have not been achieved since April 1998.

2005/06 Monthly Average

Burglary Offences

Burglary Target

Burglary offences required for target

7000

6000

5000

4000

3000

2000

1000

0

Apr-03 May-03 Jun-03 Jul-03 Aug-03 Sep-03 Oct-03 Nov-03 Dec-03 Jan-04 Feb-04 Mar-04 Apr-04 May-04 Jun-04 Jul-04 Aug-04 Sep-04 Oct-04 Nov-04 Dec-04 Jan-05 Feb-05 Mar-05 Apr-05 May-05 Jun-05 Jul-05 Aug-05 Sep-05 Oct-05 Nov-05 Dec-05 Jan-06 Feb-06 Mar-06

Click here to go back

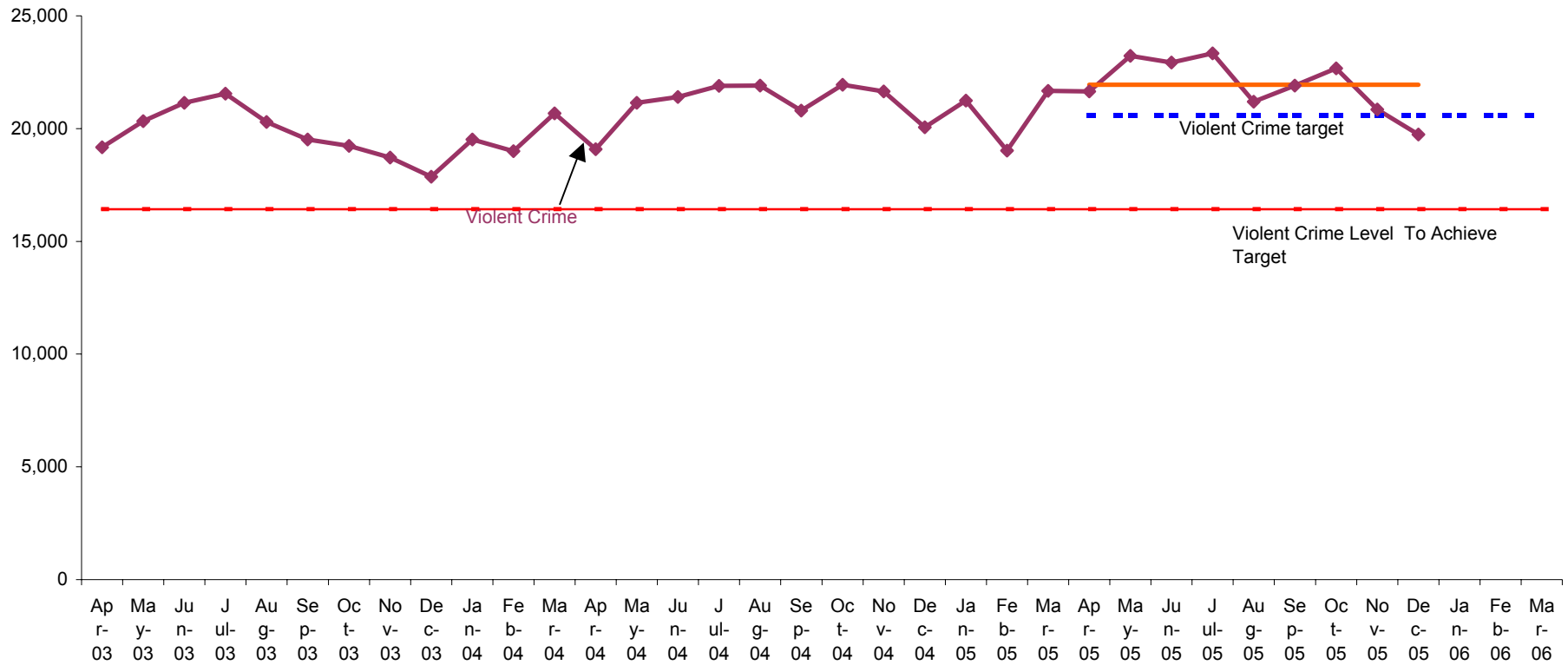# Police Officer and Police Staff Working Days Lost Through Sickness

Police officer sickness is better than target, while police staff and PCSO sickness is not on target, and rising.

Click here to go back

Violent Crime: Performance since April 2003

Violent crime has hit target level in December - Average performance for remaining 3 months to hit target would need to be 16,429 or fewer per month (last achieved February 2001).

Violent Crime

Violent Crime target

Violent Crime Level To Achieve Target

Click here to go back