

Approximate size & cost of MPS REFLEX October 2006

Appendix 1

BRANCH/UNIT	APPROX. NUMBERS	REFLEX FUNDING	OTHER FUNDING	OVERALL COST TO RUN
SCD6 Maxim proactive	37 Police/staff	£980K pa until 2008	MPS pay £1.1M pa	£2.1M pa
Maxim trafficking team	11 police	£792K pa until 2008 Pro rata 2006/7	Fully funded from 10/06 Accommodation secured	£792K pa (estimated)
SCD10 SIS Reflex	20 police/staff*	Negotiating with SOCA	REFLEX APF funds ops	£1.2M pa
CO14 Clubs & Vice	25 police/staff*	Previously ad hoc for ops	None	£1.2M pa
SCD5 Ports safeguarding	10 police/staff*	Previously £100k for Paladin	SCD5 unfunded posts	£500K pa
SO18 Human Smuggling Unit	25 police/staff*	None	BAA fully funded	£1.2M pa
UK Identity & Passports	2	Fully until 2008	None	None to MPS
CPS	1	Fully until 2008	None	None to MPS
UKIS/INDIS	6	Fully until 2008	None	None to MPS

- As a rough guide there are approximately 128 MPS police/staff permanently employed on Organised immigration crime (OIC) work at level 2. The numbers quoted may vary by 10-15%
- Using a rough guide & over estimating the full opportunity cost for all by up to 15% (over £1M pa) the estimated yearly cost if the MPS were to solely fund this work to be **£6-7M pa**.

*Over estimated