

**Appendix 3 - Performance Assessment Key**

Performance on or above target >=0%



Minor variation on target - usually 0% to 10% below



Major variation from target - usually over 10% below






Blue background of green traffic light indicates the MPS has achieved 10% or better than target




Performance Yr To Date (PYTD) = April-September 2006 unless otherwise stated in ( )s next to the indicator. Rolling 12 months = 12 months ending at the same time as the PYTD period.




Population based data reflects 2004 Mid-Year Estimates.



Further information regarding iQuanta and MSFs is contained on the summary page, left hand column.

Performance Indicator ID	Indicator	2006/07 TARGET	2006/07 PYTD	ROLLING 12 Months	Performance Assessment
<b>Objective: Communities are engaged with, confident in &amp; satisfied with the police</b>					
SPI 1a	Satisfaction of victims of domestic burglary, violent crime, vehicle crime and road traffic collisions with respect to ease of contact <i>The MPS is ranked 3rd in its MSF group. This data (for SPIs 1a-e and 3a) represents the data for Q1 2006/07. Rolling 12 months for these indicators represents 2005/06 full year data.</i>	No Target	87%	86%	
SPI 1b	Satisfaction of victims of domestic burglary, violent crime, vehicle crime and road traffic collisions with respect to actions taken by police <i>The MPS is ranked 3rd in its MSF group</i>	No Target	77%	77%	
SPI 1c	Satisfaction of victims of domestic burglary, violent crime, vehicle crime and road traffic collisions with respect to being kept informed <i>This MPS is ranked 4th in its MSF group</i>	No Target	58%	59%	
SPI 1d	Satisfaction of victims of domestic burglary, violent crime, vehicle crime and road traffic collisions with respect to treatment <i>The MPS is ranked 3rd in its MSF group</i>	No Target	92%	92%	
SPI 2a	Using the British Crime Survey, the percentage of people who think their local police do a good job <i>The MPS is ranked 1st in its MSF group. This data is for the 12 months ending 31 March 2006</i>	No Target	54%	54%	
SPI 3b	Comparison of satisfaction for white users and minority ethnic groups with respect to the overall service provided  White B&ME  <i>The gap between White and BME satisfaction is 4.5 percentage points, the second lowest gap in quarterly figures over the last two years.</i>	No Target	80% 76%	80% 73%	

Performance Indicator ID	Indicator	2006/07 TARGET	2006/07 PYTD	ROLLING 12 Months	Performance Assessment
<b>Objective: Communities are engaged with, confident in &amp; satisfied with the police</b>					
SPI 3c	Percentage of PACE searches which lead to arrest by ethnicity of person searched  White B&ME	No Target			
			12.6%		
			13.7%		
PP	To increase the coverage of Counter Terrorist Intelligence Officers to 70% of London boroughs <i>Currently, 21 boroughs have CTIOs.</i>	70%	64%		 GREEN
PP	Suspected or actual terrorist incidents to achieve a rating of "appropriate" for scene management	90%	98%		 GREEN
PP	Explosives officers to attend improvised explosive device and other suspect device calls within set time	95%	100%		 GREEN
PP	Percentage of citizens who think organised violence between or within criminal groups or gangs is a problem <i>Data from Public Attitudes Survey 2006/07 Q1. This was 3% in 2005/06.</i>	Baseline	4%		
PP	Percentage of citizens who think organised crime is a problem <i>Data from Public Attitudes Survey 2006/07 Q1. This was 5% in 2005/06.</i>	Baseline	4%		
PP	Percentage of citizens who think gun crime is a problem <i>Data from Public Attitudes Survey 2006/07 Q1. This was 9% in 2005/06.</i>	Baseline	8%		
SPI 9a (i)	Number of people killed in under 30 days or seriously injured in road traffic collisions (Monthly Average) <i>April to June 2006. Number killed or seriously injured is down 12% on last year. Rolling 12 months data is year to May, compared with three months of current performance year in PYTD column.</i>	No Target	271	301	
SPI 9a (ii)	Number of people killed in under 30 days or seriously injured in road traffic collisions per 100 million vehicle km travelled <i>April to June 2006</i>	No Target	0.8	0.9	

Appendix 3 Performance	Indicator	2006/07 TARGET	2006/07 PYTD	ROLLING 12 Months	Performance Assessment
<b>Objective: Security is improved &amp; the public feel reassured</b>					
SPI 3d	Comparison of sanction detection rates for violence against the person offences:  White victims B&ME victims	No Target	22% 17%	21% 15%	
SPI 4a	Using the British Crime Survey(BCS), the risk of personal crime <i>The MPS is ranked 5th in its MSF group - This and the BCS items below are for the 12 months ending 31 March 2006</i>	No Target	8.3%		
SPI 4b	Using the British Crime Survey, the risk of household crime <i>The MPS is ranked 2nd in its MSF group</i>	No Target	19.5%		
SPI 10a	Using the British Crime Survey, the fear of crime (Burglary) <i>The MPS is ranked 3rd in its MSF group</i>	No Target	17.5%		
SPI 10a	Using the British Crime Survey, the fear of crime (Vehicle Crime) <i>The MPS is ranked 2nd in its MSF group</i>	No Target	18.4%		
SPI 10a	Using the British Crime Survey, the fear of crime (Violent Crime) <i>The MPS is ranked 3rd in its MSF group</i>	No Target	27.1%		
SPI 10c	Using the British Crime Survey, perceptions of local drug use/dealing <i>The MPS is ranked 3rd in its MSF group</i>	No Target	31.4%		
PP	To improve our mobile response to Embassy Warning System activations to diplomatic, government and vulnerable communities within 6 minutes	90%	97%		 GREEN
PP	To improve our attendance to all personal attack alarm and perimeter alarm activations on the main Parliamentary Estate to within 3 minutes	80%	89%		 GREEN
PP	Calls to anti-terrorist hotline answered within set time	85%	97%		 GREEN

Appendix 3 Performance	Indicator	2006/07 TARGET	2006/07 PYTD	ROLLING 12 Months	Performance Assessment
<b>Objective: Security is improved &amp; the public feel reassured</b>					
PP	Intrusions within the red zone of the Parliamentary Estate	0	0		 GREEN
PP	Intrusions into the protected secure residence of the Principal (red and purple zones) <i>An oral update will be provided on this intrusion at the PPRC, by a representative from SO.</i>	0	1		 RED
PP	Reduce the gap between Budget Workforce Targets and actual strength by half by 31 March 2007 <i>This indicator will be reported towards the year end</i>	-50%	N/A		
<b>Objective: Crime, disorder, vulnerability &amp; harm are prevented &amp; reduced</b>					
SPI 5e	Life threatening and gun crime per 1,000 population	-4%	-22.5%	-17.6%	 GREEN
SPI 5f	Acquisitive crime per 1,000 population	<b>No Target</b> <small>(forms part of BCS overall crime)</small>	-4%	+0.6%	
PP	SMT representation and attendance at Childrens' Trust meetings and local Safeguarding Children Boards	100%	96%		
PP	Successful interventions in kidnap offences related to criminal networks investigated by SCD	<b>No Target</b>	0	0	

Appendix 3 Performance	Indicator	2006/07 TARGET	2006/07 PYTD	ROLLING 12 Months	Performance Assessment
<b>Objective: More offenders are brought to justice</b>					
PP	Number of outstanding warrants  Owned Residing	<b>8,500</b> <b>7,985</b>	7,969 7,416		 GREEN
PP	The value of assets identified by court order for seizure	<b>No Target</b>	£10.1m		
SPI 8c	Value of cash forfeiture orders and confiscation orders per 1,000 population	<b>No Target</b>	£1,395		
PP	The number of cases where assets are restrained or cash seized	<b>200</b>	191		
PP	Achieve gun enabled crime sanction detection rate <i>SD rate is below GEC target of 25%, and lower than last year's 20.5%. This may reflect the challenge posed by increased chaotic and opportunistic offending. However, a lower rate at this stage in the year is not uncommon and we anticipate that the target will be met at the conclusion of the reporting year.</i>	<b>25%</b>	16.4%	20.3%	 RED
<b>Additional PPAF measures delivered within Business Group Priorities</b>					
SPI 12a	Delivery of cashable and non-cashable efficiency targets	<b>No Target</b>			
SPI 13a	Percentage of available hours lost due to sickness for police officers <i>April to August 2006</i>	<b>No Target</b>	3.1%		
SPI 13b	Percentage of available hours lost due to sickness for police staff <i>April to August 2006</i>	<b>No Target</b>	4.2%		