

Appendix 2. Business & Financial Planning Framework

Corporate Strategic Assessment
all issues that may affect the MPS

e.g.

- Intelligence & risk analysis
- Legislation change
- Home Office
- Financial Landscape

Set strategic outcomes, priorities and objectives
to enable BGs to have a much clearer picture of what they are required to deliver

Set direction

Delivery plans

Develop BG objectives & business plans
to support the strategic objectives and priorities based on:

- available budget
- resources
- efficiency planning

Conclude

Review

Review of performance against plans using a performance framework

Accountability via Performance Board, Investment Board and the MPA

e.g.

- performance against Super 13
- business group objectives
- budget and efficiency savings

Learning from the review phase fed into subsequent planning cycle

e.g. impact on:

- Service delivery
- Investment plans
- Resource use