



Working together for a safer London

SPECIALIST OPERATIONS

Planning Performance & Review Committee October 2006 - January 2007

Key

MPS Strategic Outcomes, Priorities, Corporate Objectives & column headings	Intended Outcomes of work	Above Target	Less Than 5% Outside Target	More Than 5% Outside Target
--	---------------------------	--------------	-----------------------------	-----------------------------

Acronyms

Operation Rainbow	The link between Counter-Terrorism Command and Territorial Policing - promoting Counter-Terrorism Activities		
BOCU	Borough Operational Command Unit	MPS	Metropolitan Police Service
BWT	Budgeted Workforce Target	SMT	Senior Management Team
CTIO	Counter Terrorism Intelligence Officer	SO	Specialist Operations
EWS	Embassy Warning System	TP	Territorial Policing
IED	Improvised Explosive Device		

Metropolitan Police Service Corporate Objectives	Intended Outcomes	Measure of performance	Target	2006/7					Comments	Command	
			2006/07	Oct-06	Nov-06	Dec-06	Jan-07	FYTD			
<p>To create a safer environment in London Boroughs through Security, Protection and Counter Terrorism work.</p> <p><i>To improve the quality of community information and intelligence</i></p> <p><i>To increase police engagement with communities to aid disruption of criminal networks</i></p> <p><i>To reassure the public that the MPS is developing appropriate tactics to deal with major incidents or terrorist related activity</i></p>	Effective implementation of Counter Terrorism 7 Point Programme	1	Number of BOCU nominated Counter-Terrorism SMT members supported by the Counter-Terrorism Command	100% supported	See Comments					Support emanates from: Operation Rainbow Help Desk Specialist Operations Help Desk. Single Point Of Contact established	All MPS
		2	To increase the coverage of Counter Terrorist Intelligence Officers (CTIO) in London Boroughs	70% of London Boroughs	67%	70%	70%	73%	73%		CTC
			BOCUs CTIOs rolled out this month	1	1	0	1	5			
	Total BOCUs with CTIOs	22	23	23	24	24					
		3	Every Safer Neighbourhood Team member will receive a Counter Terrorism briefing by CTIO within two months of appointment	80%	34%	76%	29%	0%	58%	Due to the success of the PCSO recruitment campaign intake has exceeded projected targets and TP's training capacity outstripped. This resulted in 58% (as a FYTD figure) being briefed within the 2-month deadline. However a total of 89% of the 2006/7 intake of PCSO recruits have been briefed. SO will continue to support TP in their delivery of the training to deal with this exceptional backlog. This measure will be retained for next year to ensure the initiative is maintained.	CTC
			SNT Recruited	158	46	34	10	2176			
			Briefed within 2 months	54	35	10	0	1262			
<p>To create a safer environment in London Boroughs through Security, Protection and Counter Terrorism work.</p> <p><i>To improve the quality of community information and intelligence</i></p> <p><i>To increase police engagement with communities to aid disruption of criminal networks</i></p> <p><i>To reassure the public that the MPS is developing appropriate tactics to deal with major incidents or terrorist related activity</i></p>	Through a sustained relationship with vulnerable groups police provide an appropriate response to real or perceived threats	4	Explosive Officers to attend Improvised Explosive Device (IED) calls in the MPS within set time	95%	100%	96%	100%	100%	100%		CTC
			Response within set time	30	26	17	19	345			
			IED Calls	30	27	17	19	346			
		5	Suspected or actual terrorist incidents to achieve a rating of 'appropriate' for scene management	90%	100%	100%	100%	100%	98%		CTC
			Scenes achieving appropriate rating	11	13	8	9	125			
			Scenes Managed	11	13	8	9	127			
<p>To increase advanced identification of threats from, and opportunities for countering terrorism</p> <p><i>Together with our partners, to improve the feeling of security within neighbourhoods</i></p> <p><i>Significantly disrupt the Criminal Network activity in the most challenged neighbourhoods and look to prevent displacement and re-occurrence</i></p> <p><i>To assist organisers in ensuring safety and security at high profile major events</i></p>	Valuable Counter-Terrorism intelligence is identified and acted upon	6	% of calls to the 'Hotline' to be answered within set time	85% of the time	99%	99%	U/K	95%	97%	December's data awaited from British Telecom	CTC
			Answered within set time	449	449	0	303	4045			
			Calls received	455	453	0	318	4160			
	Optimum use of resources in response to identified terrorist threats	7	Reduce the gap between Budgeted Workforce Target (BWT) and actual strength	By half by 31 March 2007	This will be reported on at the end of the financial year						SO
			BWT								
			Strength								

Metropolitan Police Service	Intended Outcomes	Measure of performance	Target	2006/7					Comments	Command
Corporate Objectives			2006/7	Oct-06	Nov-06	Dec-06	Jan-07	FYTD		
<p>To enhance the security of key locations and protected persons</p> <p><i>Increase police visibility, familiarity and accessibility</i></p> <p><i>To enhance security of partners or businesses, which are targeted by Criminal Networks</i></p> <p><i>To improve the capability of the firearms response in London</i></p>	Satisfaction with security and protection arrangements for the Royal Household, Parliamentary Estate, Diplomatic Community & Ministers	8 No intrusions in to the protected secure (Royal) Residence of a principle (red and purple zones)	No intrusions into Red and Purple Zones	0	0	0	0	1		SO14
			Orange	0	1	1	0	2		
			Yellow	0	0	1	0	8		
			Green	6	0	1	2	31		
		9 The time taken to respond to Embassy Warning System (EWS) activations to diplomatic, government and vulnerable communities	Respond within 6 minutes 90% of the time	95%	95%	93%	93%	95%		SO16
			EWS response within time	52	37	41	41	401		
			EWS activations	55	39	44	44	420		
		10 Number of intrusions to the Palace of Westminster	No intrusions into Red Zones	0	0	0	0	0		SO17
			Yellow	0	1	2	2	12		
			Brown	3	0	1	4	12		
		11 To improve our attendance to all personal attack alarm and perimeter alarm activations on the main Parliamentary Estate are attended within 3 minutes	Attend within 3 minutes 80% of the time	87%	86%	87%	92%	88%		SO17
			Response within time	69	205	159	166	1442		
			Activations	79	237	182	181	1631		