

Table 1 – Warrant related performance 2007 08

	Month	MPS	LCJB	Monthly Reduced Target	Change This Month	Warrants FYTD Target	No. of Warrants FYTD	Required To Meet Target
FTA Warrants Outstanding - Owned	Mar	✓	✓		-150	6,500	5,825	Target Met
FTA Warrants Outstanding - Residing	Mar	✓	✓		-166	5,500	5,631	Not Met

	Month	MPS	LCJB	Monthly Target	This Month	Rolling 3 Average Target	Rolling 3 Average	Required To Meet Target
Category A Warrants executed within 14 days - Owned	Feb		✓	70 %	58.3 %	70 %	55.4 %	70 %
Category A Warrants executed within 14 days - Residing	Feb		✓	70 %	56.7 %	70 %	55.0 %	70 %
Category B Warrants executed within 21 days - Owned	Feb		✓	80 %	80.4 %	80 %	57.9 %	80 %
Category B Warrants executed within 21 days - Residing	Feb		✓	80 %	80.7 %	80 %	58.8 %	80 %
Category C Warrants executed within 28 days - Owned	Feb		✓	50 %	48.1 %	50 %	45.8 %	50 %
Category C Warrants executed within 28 days - Residing	Feb		✓	50 %	50.2 %	50 %	49.2 %	50 %