

Appendix 7 - Performance Assessment

On target



Marginally below target



Well below target




Blue background of green traffic light indicates the MPS has achieved 10% or better than target





Rolling 12 months = 12 months ending April 2008 unless otherwise stated.


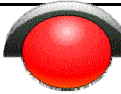
Population based data reflects 2006 Mid-Year Estimates.



Further information regarding iQuanta and MSFs is contained on the summary page, left hand column.



Performance Indicator ID	Indicator	2008/09 TARGET	Rolling 12 months	Performance Assessment
Make our services more accessible and improve people's experience of their contact with us				
CPA & SPI 1.1	Victim satisfaction with the overall service provided (CVS) <i>Latest data is for financial year (FY) 2007/08. This indicator now uses the national calculation method and is slightly different from the figure in Appendix 3 - see Appendix 4.</i>	78.9%	76.9%	 AMBER
CPA & SPI 1.2	Difference between the satisfaction of white users and users from minority ethnic groups with respect to the overall service (CVS) White BME Gap <i>Latest data is for FY 2007/08. This data now uses the national definition as per "victim satisfaction with overall service" above..</i>	3.8% pts	76.7% 71.8% 4.8%	 RED
SPI 1.3	Satisfaction of victims of racist incidents with the overall service provided (CVS) <i>Latest data is for FY 2007/08. This data uses the new national definition.</i>	No target	68.8%	
Make our neighbourhoods safer through local and city-wide problem solving and partnership working to reduce crime, anti-social behaviour and road casualties				
SPI 4.1	% perceptions of anti social behaviour as a problem in their local area (BCS) <i>Data year to Dec 07. Full BCS data for 2007/08 is expected in July 2008.</i>	No target	22.6%	
SPI 4.2	% perceptions of people being drunk or rowdy in public places as a problem in their local area (BCS) <i>Data year to Dec 07. Full BCS data for 2007/08 is expected in July 2008.</i>	No target	31.3%	





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SPI 4.3	% perceptions of drug use/dealing as a problem in their local area (BCS) <i>Data year to Dec 07. Full BCS data for 2007/08 is expected in July 2008.</i>	No target	30.2%	
CPA & SPI 6.2	Rate of offenders of serious acquisitive crime offences brought to justice (SD rate used as proxy)	11.8%	10.6%	 GREEN
SPI 1.4	Overall satisfaction with the Criminal Justice System (CJS) <i>Proxy measure used: BCS - % confident that CJS brings offenders to justice (year to Dec 2007)</i>	No target	48%	
APACS & SPI 2.4	BCS: % of people confident that the CJS as a whole is effective <i>This is a new survey question - no data is currently available</i>	No target	Not available	
APACS & SPI 2.5	BCS: % of people confident that the criminal justice system is fair <i>This is a new survey question - no data is currently available</i>	No target	Not available	
SPI 2.3	BCS: % of people who think police in their area are doing a good job <i>Data year to Dec 07. Full BCS data for 2007/08 is expected in July 2008.</i>	1% increase	55.0%	
SPI 2.1	BCS: % of people who think police & councils seek their views on ASB & crime locally <i>BCS question introduced Oct 07 - no current data. Proxy measure: BCS Police understand local concerns (year to Dec 2007)</i>	No target	58.1%	
SPI 2.2	BCS: % of people who think police and councils deal with ASB & crime locally <i>BCS question introduced Oct 07 - no current data. Proxy measure: BCS Police deal with local concerns (year to Dec 2007)</i>	No target	50.4%	
PP	PAS: How safe do you feel walking alone in your local area during the day? <i>Latest data is for FY 2007/08</i>	No target	97.0%	
PP	PAS: How safe do you feel walking alone in your local area after dark? <i>Latest data is for FY 2007/08</i>	No target	72.0%	
CPA & SPI 9.1	People killed or serious injured in road traffic collisions per 100 million vehicles km travelled <i>Data for 2008/09 is not expected until the end of this year due to a time lag in data processing. Rolling 12 months shows Apr - Dec 2007 data only.</i>	3% reduction	100 fewer victims /-3.4% (Apr - Dec 2007)	
SPI 7.1	(i) Number of deliberate primary fires per 10,000 population (ii) Number of deliberate secondary fires per 10,000 population	No targets	Not available	

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Enhance our counter terrorism capacity and capability				
CPA	<p>Progress against Counter Terrorism strategy milestones (this will be a text answer)</p> <p><i>Specialist Operations are currently creating an MPS Counter-Terrorism (CT) Strategy, together with an accompanying work plan. This will bring together contributions from all business groups. The proposed strategy is structured around the Government's own counter-terrorism strategy (CONTEST) and identifies four key strands of work i.e. Prevent, Pursue, Protect and Prepare. It will provide new opportunities for co-ordinating and reporting CT performance.</i></p>			
PP	<p>PAS: How well do people think the MPS is at preventing terrorism (scale 1 - 7, 7 = very well)</p> <p><i>Q4 2007/08 data</i></p>	No target	5.7	
PP	<p>PAS: How important do people think preventing terrorism is for the MPS (scale 1 - 7, 7 = very important)</p> <p><i>Q4 2007/08 data</i></p>	No target	6.7	
PP	<p>The number of disruptions to terrorist networks in the reporting period, as approved by the Disruptions Assessment panel</p> <p><i>April 2007 - March 2008 data</i></p>	No target	13	
PP	Suspected or actual terrorist incidents to achieve a rating of 'appropriate' for scene management	90%	99.5%	 GREEN
PP	Explosive officers attending improvised explosive device calls within set time	95.0%	100%	 GREEN
PP	The number of intrusions to the secure zones of the Royal Residences	0	0	 GREEN
PP	% of security co-ordinator events rated as satisfactory	+85.0%	100%	 GREEN

Appendix 7 Performance Indicator ID	Indicator	2008/09 TARGET	Rolling 12 months	Performance Assessment
PP	Security co-ordinator appointed to an event within 3 working days of request	85%	99%	 GREEN
PP	% of dangerous sites (hazardous substances) assessed as green	No target		
PP	% of partners surveyed expressing satisfaction with the service provided by the Counter Terrorism Security Advisors <i>This is expected to be available from next month</i>	85%		
Plan for, and effectively police, major events in London and prepare for the 2012 Olympics and Paralympic Games				
CPA	Progress against milestones for Olympic & Paralympic games	Text	N/A	
PP	PAS: How well do people think the MPS is at policing events (scale 1 - 7, 7 = very well) <i>Q4 2007/08 data</i>	No target	5.7	
PP	Reduce the BOCU aid abstraction level for the major annual events compared to the average for the past 3 years % of all aid to come from non-BOCU	5% reduction 1.25%	-0.6% 1.4%	 RED
PP	Satisfaction of organisers with the way the event was policed <i>This is expected to be available from next month</i>	80%		
PP	% of staff trained and refresher trained to level 2 Inspectors Sergeants & PCs <i>This is expected to be available from next month</i>	25% 21%		
PP	The number of preparatory emergency exercises conducted The number of quality assured contingency plans for Emergencies	No target		

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Reduce serious violence and protect young people				
CPA & SPI 5.1	Most serious violent crimes per 1000 population <i>Proxy measure uses most serious violence and assault with less serious injury</i>	baseline	down 6098 offences (-7.7%) 9.7 per 1,000 population	
CPA & SPI 5.5	Gun crime rate change Number of gun crimes per 1000 population <i>Gun crime is as per the new national definition, but does not include "intimated" firearms (weapons threatened but not seen)</i>	3% reduction	down 264 offences (-8.6%) 0.37 per 1,000 population	 GREEN
SPI 5.6	Number of serious violent knife crimes per 1000 population <i>Data shown is for knife crime which is per the new national definition but does not include 'intimated' knife crime</i>	No target	down 1,855 offences (-15.5%) 1.35 per 1,000 population	
CPA SPI 6.1	Offenders brought to justice (OBTJ) rate for serious violence and serious sexual offences - Sanction detection (SD) rate for violence as per SPI 5.1 above plus serious sexual assaults plus assault with less serious injury used as proxy	baseline	29.2%	
SPI 6.4	OBTJ rate for serious violence - SD rate for violence as per SPI 5.1 above used as a proxy		29.6%	
SPI 6.4	Rate of offenders of serious sexual offences brought to justice - Sanction detection rate used as proxy		24.5%	
SPI 5.3	Assaults with less serious injury per 1000 population <i>There is no data prior to April 2008.</i>	No target	N/A	
SPI 5.4	Domestic homicide per 1000 population	No target		
CPA	% of domestic violence offences where an arrest was made related to the offence	67%	33,449 arrests (64.0%)	 AMBER

Appendix 7 Performance Indicator ID	Indicator	2008/09 TARGET	Rolling 12 months	Performance Assessment
CPA	Change in the number of under 20 year olds becoming victims of serious youth violence <i>MPS Proxy measures youth violence only (victims aged under 20 of most serious violence, weapon enabled crime and assaults with less serious injury).</i>	6% reduction	2,399 fewer victims/(-10.5%)	 GREEN
PP	Reduce the number of repeat young victims per 1,000 of the youth population in 2008/09	Improve on 2007/08 level	Not available	
PP	Reduce the number of young victims per 1,000 of the youth population in 2008/09	Improve on 2007/08 level	Not available	
SPI 6.3	Sanction detection rate for racially and regliously aggravated crimes	No target	35.7%	
SPI 10.1	Change in convictions for prolific and other priority offenders (PPOs) over a 12 month period <i>This is a new national performance indicator for 2008/09 and we are investigating when we will have the relevant data.</i>	No target	Not available	
SPI 11.1	Rate of proven re-offending by adults under probation supervision <i>This is a new national performance indicator for 2008/09 and we are investigating when we will have the relevant data as the information is not from police sources.</i>	No target	Not available	
SPI 11.2	Rate of proven re-offending by youth offenders (aged 10 - 17) <i>This is a new national performance indicator for 2008/09 and we are investigating when we will have the relevant data.</i>	No target	Not available	
SPI 11.3	Number of first time entrants to the Youth Justice System (aged 10 - 17) <i>This is a new national performance indicator for 2008/09 and we are investigating when we will have the relevant data.</i>	No target	Not available	
CPA & SPI 5.2	Reduce serious acquisitive crime Number of most serious acquisitive crimes per 1000 population	4% reduction	down 17,831 offences (-7.6%) 28.69 per 1,000 population	 GREEN

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Disrupt criminal networks and reduce the harm caused by drugs				
CPA	Number of criminal network disruptions (monthly average)	29.2 monthly average (350 total)	27.9 (monthly average)	 RED
CPA	Number of assets recovered (monthly average) <i>April 2007 - March 2008 data</i>	208/month 2500 total	190.7 (2007/08 monthly average)	 RED
SPI 8.1	Value of assets recovered (monthly average) <i>April 2007 - March 2008 data</i>	£3.5m/month (£42m total)	£2.9m (2007/08 monthly average)	 RED
CPA	Sanction detections for Class A trafficking (monthly average) Cocaine & crack Heroin	210+ 136+ 47+ (monthly average)	209 135 48 (monthly average)	 AMBER

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Additional measures				
SPI 3.1	% of police recruits from minority ethnic groups compared to % of minority ethnic groups in the economically active population <i>Rate of recruits is compared to rate of minority ethnic group representation in the econ. active pop - 26%. Data as at the end of 2007/08</i>	No target	20.2% / 26.1%	
SPI 3.2	% of female police officers compared to the overall force strength <i>Data as at the end of 2007/08</i>	No target	21.6%	
SPI 12.1	Delivery of net cashable, efficiency and productivity gains <i>Provisional data for FY 2007/08. This will be confirmed end of June 2008.</i>	No target	£92.9m cashable, £30.5m non cashable	
SPI 13.1	% of working hours lost due to sickness for police officers <i>Data as at the end of 2007/08</i>	No target	3.2%	
SPI 13.2	% of working hours lost due to sickness for police staff <i>Data as at the end of 2007/08</i>	No target	4.3%	