

**Performance Assessment**

On target



Marginally below target



Well below target







Blue background of green traffic light indicates the MPS has achieved 10% or better than target

Rolling 12 months = 12 months ending July 2008 unless otherwise stated.


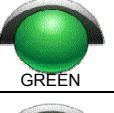



Population based data reflects 2006 Mid-Year Estimates.



Further information regarding iQuanta and MSFs is contained on the summary page, left hand column.



Performance Indicator ID	Indicator	2008/09 TARGET	Rolling 12 months	Performance Assessment
<b>Make our services more accessible and improve people's experience of their contact with us</b>				
CPA & SPI 1.1	Victim satisfaction with the overall service provided (CVS) <i>Latest data is for the rolling 12 months to Jun-08. This indicator now uses the national calculation method.</i>	78.9%	77.0%	 AMBER
CPA & SPI 1.2	Difference between the satisfaction of white users and users from minority ethnic groups with respect to the overall service (CVS) White BME Gap <i>Latest data is for the rolling 12 months to Jun-08. This indicator now uses the national calculation method.</i>	3.8% pts	76.9% 72.8% 4.2% pts	 AMBER
SPI 1.3	Satisfaction of victims of racist incidents with the overall service provided (CVS) <i>Latest data is for the rolling 12 months to Jun-08.</i>	No target	70.9%	
<b>Make our neighbourhoods safer through local and city-wide problem solving and partnership working to reduce crime, anti-social behaviour and road casualties</b>				
SPI 4.1	% perceptions of anti social behaviour as a problem in their local area (BCS) <i>Data year to Mar 2008. Ranked 4th in MSF group.</i>	No target	22.0%	
SPI 4.2	% perceptions of people being drunk or rowdy in public places as a problem in their local area (BCS) <i>Data year to Mar 2008. Ranked 3rd in MSF group.</i>	No target	31.4%	
SPI 4.3	% perceptions of drug use/dealing as a problem in their local area (BCS) <i>Data year to Mar 2008. Ranked 3rd in MSF group.</i>	No target	30.6%	
CPA & SPI 5.2	Reduce serious acquisitive crime Number of most serious acquisitive crimes per 1000 population	4% reduction	down 17,829 offences (-7.8%) 28.04 per 1,000 population	 GREEN
CPA & SPI 6.2	Rate of offenders of serious acquisitive crime offences brought to justice (SD rate used as proxy) <i>Component rolling year SD rates for residential burglary, robbery and MV crime are 14.7%, 16.5% and 7.6% respectively</i>	11.8%	11.1%	 AMBER



Performance Indicator ID	Indicator	2008/09 TARGET	Rolling 12 months	Performance Assessment
SPI 1.4	Overall satisfaction with the Criminal Justice System (CJS) <i>Data not yet available. Proxy measure used: BCS - % confident that CJS brings offenders to justice ( year to Mar 2008). Ranked 1st in MSF group.</i>	No target	48.2%	
SPI 2.1	BCS: % of people who think police & councils seek their views on ASB & crime locally <i>Data will not be available until Jan 2009. Proxy measure: BCS Police understand local concerns (year to Mar 2008). Ranked 3rd in MSF group.</i>	No target	58.3%	
SPI 2.2	BCS: % of people who think police and councils deal with ASB & crime locally <i>Data will not be available until Jan 2009. Proxy measure: BCS Police deal with local concerns (year to Mar 2008). Ranked 2nd in MSF group.</i>	No target	51.9%	
SPI 2.3	BCS: % of people who think police in their area are doing a good job <i>Data year to Mar 2008. 2007/08 target has been met. Ranked 1st in MSF group.</i>	1% increase	55.2%	
SPI 2.4	BCS: % of people confident that the CJS as a whole is effective <i>This is a new survey question - data will not be available until Jul 2009.</i>	No target	Not available	
SPI 2.5	BCS: % of people confident that the criminal justice system is fair <i>This is a new survey question - data will not be available until Jul 2009.</i>	No target	Not available	
PP	PAS: How safe do you feel walking alone in your local area during the day? <i>Latest data is for the rolling 12 months to Jun-08.</i>	No target	97%	
PP	PAS: How safe do you feel walking alone in your local area after dark? <i>Latest data is for the rolling 12 months to Jun-08.</i>	No target	72%	





Performance Indicator ID	Indicator	2008/09 TARGET	Rolling 12 months	Performance Assessment
CPA & SPI 9.1	<p>People killed or serious injured in road traffic collisions per 100 million vehicles km travelled</p> <p><i>Data for 2008/09 not available until autumn due to time lag in data processing. Rolling 12 months includes provisional data for Jan - Mar 2008.</i></p>	<b>3% reduction</b>	<p>189 fewer victims/ -4.9%</p> <p>(12 mths to Mar 2008)</p>	
SPI 7.1	<p>(i) Number of deliberate primary fires per 10,000 population (ii) Number of deliberate secondary fires per 10,000 population</p> <p><i>This is a new national performance indicator for 2008/09 and data is not from police sources. It is expected that data will be available as from October on iQuanta (Home Office Policing Performance website).</i></p>	<b>No targets</b>	Not available	
SPI 10.1	<p>Change in convictions for prolific and other priority offenders (PPOs) over a 12 month period</p> <p><i>This is a new national performance indicator for 2008/09 and data is not from police sources. At present no definite date has been given for publication of this data on iQuanta.</i></p>	<b>No target</b>	Not available	
SPI 11.1	<p>Rate of proven re-offending by adults under probation supervision</p> <p><i>This is a new national performance indicator for 2008/09 and data is not from police sources. It is expected that data will be available on iQuanta as from October.</i></p>	<b>No target</b>	Not available	
SPI 11.2	<p>Rate of proven re-offending by youth offenders (aged 10 - 17)</p> <p><i>This is a new national performance indicator for 2008/09 and data is not from police sources. At present no definite date has been given for publication of this data on iQuanta.</i></p>	<b>No target</b>	Not available	
SPI 11.3	<p>Number of first time entrants to the Youth Justice System (aged 10 - 17)</p> <p><i>This is a new national performance indicator for 2008/09 and data is not from police sources. At present no definite date has been given for publication of this data on iQuanta.</i></p>	<b>No target</b>	Not available	

Performance Indicator ID	Indicator	2008/09 TARGET	Rolling 12 months	Performance Assessment
<b>Enhance our counter terrorism capacity and capability</b>				
CPA	<p>Progress against Counter Terrorism strategy milestones (this will be a text answer)</p> <p><i>A draft MPS Counter Terrorism Strategy has now been written. This reflects the four strands of the Government strategy, CONTEST, and sets out broad areas of activity that will be undertaken by the MPS in relation to each strand. A detailed work-plan to support the strategy is also in the process of being developed. This will identify in more detail the actual activities to be carried out by each MPS business group, together with relevant measures and targets.</i></p> <p><i>The governance structure for the strategy has been approved and strategic leads for each of the strands (at MPS ACPO level) have been identified. The first meeting of the strategy delivery board, chaired by ACSO has been held and terms of reference, future meeting schedules etc. have been agreed. A second board, comprising key strategic partners, has also been formed and this has also met to agree terms of reference etc.</i></p> <p><i>The strategic vision and proposed arrangements for the MPS CT strategy have been reported to the MPA and have been discussed at both the full authority meeting in July 2008 and at a newly formed MPA/MPS CT oversight meeting chaired by Lord Toby Harris.</i></p> <p><i>Regular reports in relation to performance against each strand of the strategy and developing work-plan have been provided to MPS Performance Board since their meeting in May 2008.</i></p>			
PP	<p>PAS: How well do people think the MPS is at preventing terrorism (scale 1 - 7, 7 = very well)</p> <p><i>Q1 2008/09 data</i></p>	No target	5.6	
PP	<p>PAS: How important do people think preventing terrorism is for the MPS (scale 1 - 7, 7 = very important)</p> <p><i>Q1 2008/09 data</i></p>	No target	6.5	
PP	<p>The number of disruptions to terrorist networks in the reporting period, as approved by the Disruptions Assessment panel</p> <p><i>April to July 2008</i></p>	No target	2	
PP	Suspected or actual terrorist incidents to achieve a rating of 'appropriate' for scene management	90%	98.7%	 GREEN
PP	Explosive officers attending improvised explosive device calls within set time	95%	100%	 GREEN
PP	<p>The number of intrusions to the secure zones of the Royal Residences</p> <p><i>Rolling year to June 2008</i></p>	0	0	 GREEN
PP	% of security co-ordinator events rated as satisfactory	85%	100%	 GREEN
PP	Security co-ordinator appointed to an event within 3 working days of request	85%	98.4%	 GREEN

Performance Indicator ID	Indicator	2008/09 TARGET	Rolling 12 months	Performance Assessment
PP	% of dangerous sites (hazardous substances) assessed as green	No target		
PP	% of partners surveyed expressing satisfaction with the service provided by the Counter Terrorism Security Advisors <i>Rolling year to June 2008. Survey relates partners and to business community</i>	85%	100%	
<b>Plan for, and effectively police, major events in London and prepare for the 2012 Olympics and Paralympic Games</b>				
CPA	Progress against milestones for Olympic & Paralympic games <i>There are four critical performance areas against which progress against the delivery programme is being measured and completion of each of the four elements is on schedule to meet existing deadlines.</i> <i>1. Meeting the Demand: strategic options for delivering the gap: A paper of costed options of how the identified gap between supply and demand will be met will be delivered for the end of September</i> <i>2. Beijing Security Learning Presented to NSID(PSR): All interim milestones are on line to be achieved within the timescales set with the final debrief delivered in December.</i> <i>3. OGC Gateway 0 - Programme Strategic Assessment: The second OGC review of the Programme is due to take place at the end of September with the outcome and actions due to be delivered in October</i> <i>4. Full draft of the Costed Security Plan (CSP) delivered : A challenging delivery plan has been initiated to ensure the CSP is delivered. The detailed Project Initiation Documents have been delivered on time for Home Office Review. The first draft CSP will be delivered to NSID(PSR) in October 2008 and, following a high level review and scrutiny process the final version will be delivered in December 2008.</i>			
PP	PAS: How well do people think the MPS is at policing events (scale 1 - 7, 7 = very well) <i>Q1 2008/09 data</i>	No target	5.7	
PP	Reduce the BOCU aid abstraction level for the major annual events compared to the average for the past 3 years % of all aid to come from non-BOCU <i>Rolling year to June 2008</i> <i>Performance can be affected by single major events e.g. Operation Hargood at Heathrow airport last August. There may be increasing aid requirements with the reopening of Wembley stadium and the build up to 2012.</i>	5% reduction  1.25%	-0.4%  1.4%	  RED
PP	Satisfaction of organisers with the way the event was policed <i>A survey measure is currently being developed and will be implemented in September.</i>	80%	N/A	
PP	% of staff trained and refresher trained to level 2 Inspectors Sergeants & PCs <i>Course attendance is voluntary and Public Order training school advise that there has been poor uptake of training. BOCU performance varies and there may be insufficient incentives for those without local public order demands</i>	25%  21%	11.5%  12.8%	  RED
PP	The regular monitoring and review of MPS preparation to ensure that the MPS is adequately prepared to deal with any emergency ● The number of exercises conducted ● The number of quality assured contingency plans <i>At present there is not a QA procedure for these plans</i>	No target  No target	42  404 plans	

Performance Indicator ID	Indicator	2008/09 TARGET	Rolling 12 months	Performance Assessment
<b>Reduce serious violence and protect young people</b>				
CPA & SPI 5.1	Most serious violent crimes per 1000 population <i>Proxy measure uses most serious violence and assault with less serious injury</i>	baseline	down 2,881 offences (-3.8%) 9.8 per 1,000 population	
SPI 5.3	Assaults with less serious injury per 1000 population <i>There is no data prior to April 2008. See proxy measure for SPI 5.1 above</i>	No target	N/A	
CPA & SPI 5.5	Gun crime rate change  Number of gun crimes per 1000 population <i>Gun crime is as per the new national definition, but does not include "intimated" firearms (weapons threatened but not seen)</i>	3% reduction	down 616 offences (-19.5%) 0.34 per 1,000 population	 GREEN
SPI 5.6	Number of serious violent knife crimes per 1000 population <i>Due to definitional changes, and the introduction of a QA process for knife crime from April 2008, figures are no longer directly comparable previous years. Please see NCRS update to PPRC for impact of these changes.</i>	No target		
CPA	Offenders brought to justice (OBTJ) rate for serious violence and serious sexual offences - Sanction detection (SD) rate for serious violence and serious sexual assaults used as proxy	baseline	31.9%	
SPI 6.1	OBTJ rate for serious violence - SD rate for violence as per SPI 5.1 above used as a proxy		39.7%	
SPI 6.4	Rate of offenders of serious sexual offences brought to justice - Sanction detection rate used as proxy		25.5%	
SPI 5.4	Domestic homicide per 1000 population	No target	up by 6 offences (30%) 0.003 per 1,000 pop	
CPA	% of domestic violence offences where an arrest was made related to the offence <i>Three of the last four months have been above new target level</i>	67%	34,894 arrests (65.8%)	 AMBER

Performance Indicator ID	Indicator	2008/09 TARGET	Rolling 12 months	Performance Assessment
CPA	Change in the number of under 20 year olds becoming victims of serious youth violence <i>MPS Proxy measures youth violence only (victims aged under 20 of most serious violence, weapon enabled crime and assaults with less serious injury). Performance will be increasingly under pressure from the introduction of the QA process for knife crime (see SPI 5.6 above and NCRS update to PPRC).</i>	6% reduction	1,132 fewer victims/(-5.1%)	 RED
PP	Reduce the number of <b>repeat</b> young victims per 1,000 of the youth population in 2008/09	Improve on 2007/08 level	Not available	
PP	Reduce the number of young victims per 1,000 of the youth population in 2008/09	Improve on 2007/08 level	-13.3% (42.3 per 1,000 pop)	 GREEN
SPI 6.3	Sanction detection rate for racially and regliously aggravated crimes	No target	35.5%	

Performance Indicator ID	Indicator	2008/09 TARGET	Rolling 12 months	Performance Assessment
<b>Disrupt criminal networks and reduce the harm caused by drugs</b>				
CPA	Number of criminal network disruptions (monthly average)	<b>29.2 monthly average (350 total)</b>	30.8 (monthly average)	 GREEN
CPA	Number of assets recovered (monthly average) <i>April to July 2008. Compares with monthly average of 191 in 2007/08.</i>	<b>208/month 2500 total</b>	206 (monthly average)	 AMBER
SPI 8.1	Value of assets recovered (monthly average) <i>Individual months are subject to considerable variation. There is a large value confiscation expected in the August update, and this, coupled with the results expected from Operation Rise, means that this indicator is likely to be on target in future months.</i>	<b>£3.5m/month (£42m total)</b>	£2.9m (monthly average)	 RED
CPA	Sanction detections for Class A trafficking (monthly average) Cocaine & crack Heroin	<b>210+ 136+ 47+</b> (monthly average)	207 137 50 (monthly average)	 AMBER