MPS Performance Report – September 2002

This report compares performance for the period April-September 2002 against April-September 2001. A full list of performance measures is provided in **Appendix 2.**

POLICING PLAN PRIORITIES

To increase the security of the capital against terrorism

The counter-terrorism target to deal with 80% of scenes to a very good standard is still being met. Performance has improved on last month with 85.5% (of 124) cases graded as very good.

To create safer communities for Londoners

- 2 Performance against crime reduction targets is promising with regards to the decrease in street crime. Additionally, there are signs of continued reductions in the increases in burglary and Autocrime.
- For the six months April-September, recorded street crime is down 11.2% on April-September 2001, an improvement on April-August's performance. The September total was 4,615, which is the lowest level recorded since February 2001.
- The fifteen Safer Streets boroughs taken together show a slightly larger fall of 12.6%.

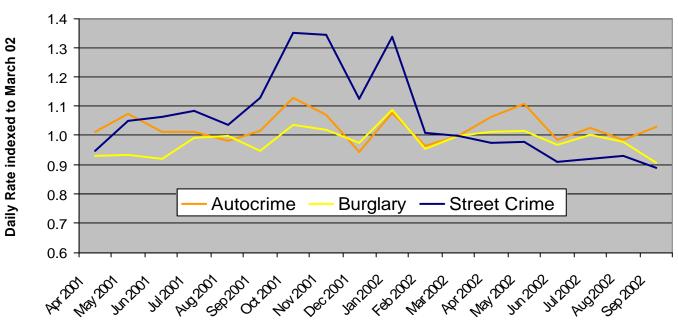


Chart 1: MPS Volume Crime Levels

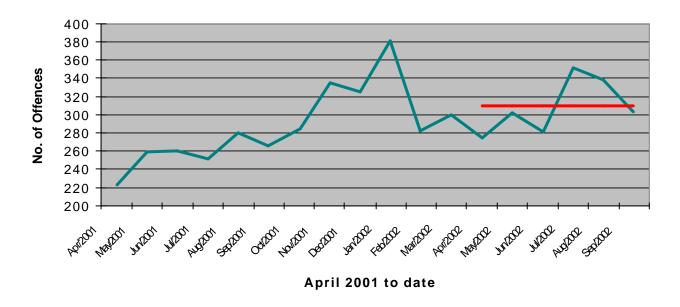
April 2001 to date

- With six months completed, the Safer Homes boroughs are collectively 14.2% up on April-September 2001's burglary figures. For the MPS, there is a 2.9% increase in burglary. This is made up of a 5.0% increase in non-residential burglary and a 1.6% increase in residential burglary.
- The six-month total for recorded autocrime offences is 1.4% up on April-September 2001.
- Judicial disposal rates for street crime and burglary have increased from the rates recorded in 2001/2. In September 2002, the burglary JD rate was 13.8%, bringing the year to date figure up to 12.4%, well above the 11.0% target.

| Table 1: Volume Crime JD | Street crime | Burglary | Autocrime |
|--------------------------|--------------|----------|-----------|
| rates | | | |
| 2001-2002 | 8.0% | 10.0% | 4.3% |
| April-September 2001 | 8.0% | 9.4% | 4.2% |
| 2002-3 target | 10% | 11% | 5% |
| April-September 2002 | 9.2% | 12.4% | 4.2% |

There were 303 gun related violent crime offences in September 2002. This monthly figure recorded is an improvement on last month's performance and adds to the MPS' target achievement of being under the 310 average level set in the policing plan (shown as a red line for April - September 2002 only). The average number of gun related violent crime offences for April-September 2002 is 308.

Chart 2: MPS Gun Related Violent Crime Offences



To improve the police response to vulnerable victims

9 So far in 2002/03, of the four judicial disposal targets set for police response to vulnerable victims, only the homophobic crime JD target rate of 16% is being met. The domestic violence and racist crime JD rates are both within half a percentage point of their target. Whilst the rape JD target is not being achieved, improvements are apparent. The JD target of 25% was exceeded in September 2002 for the third month running with a rate of 27.6%.

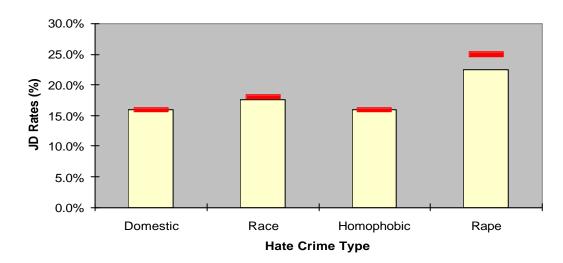


Chart 3: Hate Crime Judicial Disposal rates

The second quarter customer satisfaction survey results are now available and the gap in satisfaction between the level of satisfaction of those reporting all crime and racist crime has reduced slightly to 9.5%, but remains 1.8% higher than for 2001/02.

To tackle youth offending

- The proportion of PYOs dealt with from arrest to charge within two days (69.1%) for the year to date is below the 70% target. The proportion of PYOs dealt with from charge to first court listing within seven days (74.3%) is comfortably above the 71% target.
- The non-PYO youth targets are included in this report for the first time, following their agreement by the MPA.
- The target to place 44 officers in schools is currently being met with 57 officers in place.

OTHER MPS PRIORITIES

- There has been some improvement in the answering time for 999 calls and in our response to immediate incidents on last month's PYTD position, showing a climb in performance towards meeting the targets set.
- Targets are not being met with regards to the public's satisfaction with our response to 999 calls and victims' satisfaction with our initial response to violent crime and burglary dwelling. However a target achievement has been recorded for victim satisfaction at the scene of a traffic collision (91.0%) an improvement on last financial year as well as on last quarter's figure.

NATIONAL CRIME RECORDING STANDARDS

With six months data, estimation of the NCRS impact remains indicative. Three different methods have been used to estimate the impact of NCRS on total crime, and individual crime categories. These are:

- examination of the difference between recorded crime and incident levels (CAD-CRIS);
- analysis of changes in crime trends (step change);
- audit of recorded incidents and crime classifications (May and June only).
- The results of the first two analyses differ slightly as shown below. The CAD-CRIS comparison method has been particularly problematic due to underlying and ongoing changes in the level of incidents reported, which are not fully understood. Crime types have only been included where the confidence intervals are sufficiently narrow to conclude that an increase has occurred.

| Table 2: NCRS comparisons | CAD-CRIS | Step change |
|---------------------------|-------------|-------------|
| TNO | 12.7%-20.1% | Max 15.9% |
| Violence against a person | 13.4%-26.2% | 7.8%-23.2% |
| Theft and handling | 7.8%-20.6% | 1.7%-16.9% |

- The audits of NCRS compliance showed a large compliance increase (from 81% to 88%) in June, coinciding with the introduction of new fields on CAD which force the input of a crime number. These occurred across most incident types.
- 19 It can be concluded that NCRS has had some impact on total crime, violent crime and theft and handling. For burglary, street crime and pickpocketing there is little evidence of any impact from any of the methods used.

Andrea Bennett and Carol McDonald Corporate Performance Analysis Unit 22nd October 2002

Appendix 1

| MDC Comparate Dout | Porformana Roya | | | Appendix | | | | | | |
|---|-----------------|---------------------------------------|-----------|---------------------------|-----------|--|--|--|--|--|
| MPS Corporate Performance Summary - key | Performance | | | Assessment of performance | | | Current trend | | | |
| performance measures | 2001/2 | 2002/3 to date | _ | enor | mano I | T T | | | | |
| | 2001/2 | 2002/3 to date | Very poor | | _ | Very good | Deteriorati | Improving | | |
| | | | , pc | Poor | Good | g | erio | ٥. | | |
| SEPTEMBER 2002 | | i | ery | ۵ | Ŏ | ery | ete | npr | | |
| | | i | > | | | > | | | | |
| Policing Plan Priorities | | | | | | | | | | |
| To increase the security of the capital against terro | orism | | | | | | | | | |
| To manage 80% of scenes to a very good standard | 76.2% | 85.5% | | | | Х | | | | |
| To create safer communities for Londoners | | | | | | | | | | |
| To reduce street crime by 0% | +38.3% | -11.2% | | | | Х | | | | |
| To reduce burglary by 1% | +3.2% | +2.9% | | Х | | | | | | |
| To prevent any increase in autocrime | +3.0% | +1.4% | | Х | | | | | | |
| To achieve a JD rate of 10% for street crime | 8.0% | 9.2% | | Х | | | | | | |
| To achieve a JD rate of 11% for burglary | 9.8% | 12.4% | | | Х | | <u> </u> | | | |
| To achieve a JD rate of 5% for autocrime | 4.3% | 4.2% | | Х | | <u> </u> | <u> </u> | | | |
| To prevent gun related violent crime from further | +33.9% | +20.1% | | | Х | | X | | | |
| increases (+10%) | 000/ | 100/ (4 = = 1 00) | | V | | | | | | |
| To reduce fear of crime to 35% | | 40% (Apr – Jun 02) | | X | | | <u> </u> | - | | |
| To increase satisfaction with foot patrols to 20% | | 16% (Apr – Jun 02) | | Х | | - | ├ | | | |
| To increase satisfaction with mobile patrols to 35% To improve the police response to vulnerable victions. | 33% | 36% (Apr – Jun 02) | | | Х | | | | | |
| | | 47.50/ | | V | | | | | | |
| To achieve a JD rate of 18% for racist crime | 17.0% 15.3% | 17.5% | | Х | Х | | V | | | |
| To achieve a JD rate of 16% for homophobic crime | 15.3% | 16.0% 15.9% | | Х | Α | | X | | | |
| To achieve a JD rate of 16% for domestic violence To achieve a JD rate of 25% for rape | 22.5% | 22.4% | | X | | | | X | | |
| To achieve a 3D fate of 25% for rape To achieve parity of satisfaction for victims of racist | 7.7% | 9.5% | | X | | | ┢── | _ | | |
| crime and victims of all crime | 7.770 | (% difference) | | ^ | | | | | | |
| To implement the action plan following the Climbié | 1 | Not yet applicable | | | | | 1 | | | |
| enquiry | | : | | | | | | | | |
| To tackle youth offending | | | | | | | | | | |
| To reduce the number of youth accused by 3% | -0.7% | -14.4% | | | | Х | | X | | |
| To place 44 police officers in schools | - | 57 | | | | Х | | | | |
| PYO arrest to charge within two days (70%) | 67.2% | 69.1% | | Х | | | | X | | |
| PYO charge to first court listing within seven days | 71.4% | 74.3% | | | Х | | | X | | |
| (71%) | | | | | | | | | | |
| To reduce the average time for PYO charge to | 83 days | 86 days | | Х | | | X | | | |
| sentence to 75 days | (last qtr | (April-June 02) | | | | | | | | |
| | fy01-02) | | | | | | | | | |
| Other operational performance | | | | | | | | | | |
| Response | | | | | | | | | | |
| To respond to 75% of immediate incidents within 12 | 72.5% | 72.2% | | X | | | | | | |
| minutes | 70.007 | 75.00/ | | \ \ <u>\</u> | | | | L., | | |
| To answer 80% of 999 calls within 15 seconds | 73.6% | 75.2% | | Х | | | | X | | |
| Drugs | 4.700 | 4 707 | | | | V | | | | |
| To refer 3,000 offenders into treatment | 4,739 | 1,787 | | | | Х | | L | | |
| Class A drugs JDs | 2,414 | 1,170 (-5.9%) | | | | | | X | | |
| Stop-search | 10/ | 0.00/ (July 2002) | | | | | | | | |
| Gap in arrest rate between white and non-white Overall profile of those stopped compared with | 1% 1:3.7 | 0.8% (July 2002) 1:3.9 (July 2002) | | 1 | - | | | | | |
| Londoners (see Note 1) | 1.3.7 | 1.3.8 (July 2002) | | | | | | | | |
| Serious crime | | | | | | | | | | |
| Homicide clear-up rate | 72.8% | 77.7% | | Х | | | | | | |
| Road traffic | 12.070 | 11.170 | | ^ | | | | | | |
| To reduce the number of collisions involving serious | 0.75 | 0.70* | | | Х | | | | | |
| death or injury to 0.73 per 1,000 population | 0.73 | (note 2) | | | ^ | | | | | |
| uean or injury to 0.75 per 1,000 population | | (HOLE 2) | | | <u> </u> | <u> </u> | Ц | L | | |

| MPS Corporate Performance Summary - key performance measures | Performance | | | ssess | | | | rrent end |
|--|-------------------------------|--------------------------------------|-----------|-------|------|-----------|---------------|--------------|
| portornianos incasares | 2001/2 | 2002/3 to date | P | | T | T | 110 | Jilu I |
| SEPTEMBER 2002 | 2001/2 | 2002/3 to date | Very poor | Poor | Good | Very good | Deteriorating | Improving |
| Quality | | | | | | | | |
| To satisfy 85% of callers with our response to 999 calls | 79.2% | 78.5% | | Х | | | | |
| To satisfy 80% of victims with our initial response to a violent crime | 72.7% | 68.6% | | Х | | | | |
| To satisfy 90% of victims with our initial response to a burglary dwelling | 83.7% | 83.2% | | Х | | | | |
| To satisfy 90% of victims with our service at the scene of a traffic collision | 90.9% | 91.0% | | | Х | | | |
| Number of complaints against police officers recorded and % substantiated | 5,147 (3.5%) | 2,101 (3.7%) | | | | | | |
| % of 'live' public complaints dealt within 120 days | 59% (Jun 01 – Mar 02) | 58% | | | | | | |
| Impending prosecutions (excluding warrants and ongoing cases) | 10,071 | 7,712 | | | | | | |
| No-crime rate | 4.6% (January- March 2002) | 5.1% (July - September 2002) | | | | | | |
| Non-operational performance | | | | | | | | |
| Human resources | | | | | | | | |
| To attain police officer sickness levels below 9 days per officer | 10.5 | 9.9* (April-Aug 02) | | Х | | | | |
| To attain civil staff sickness levels below 10 days per officer (excl t/w) | 11.0 | 10.2* (April-Aug 02) | | Х | | | | |
| To attain traffic warden sickness levels below 16 days per officer | 19.4 | 18.6* (April-July 02) | | Х | | | | |
| To recruit 3,500 police officers | 2,748 | 1,560 | | | Х | | | |
| Time from application to offer | 30 weeks | 38 weeks | | | | | | |
| Time from offer to Hendon | 4.8 weeks | 8 weeks | | | | | | |
| To recruit 563 female police officers (22.5% of total recruits) | 542 (19.7%) | 319 (20.5%) | | Х | | | | |
| To attain a police officer VEM strength of 7.9% | 4.81% | 5.11% | | Х | | | | |
| Police officer voluntary leavers in first 5 years (6.5%) | 8.46% | 4.35% | | | | | | |
| Police officer voluntary leavers 5–30 years (2.8%) | 2.66% | 1.17% | | | | | | |
| Civil staff turnover (excl traffic wardens) | 1063.16 (10.1%) | 4.02% | | | | | | |
| Financial management | | | | | | | | |
| Revenue budget spend (note 3) | u/s £8,618 | u/s £8.9 million | | | | | | |
| Capital budget spend | u/s £22,049k | u/s £12.5 million (April-June 02) | | | | | | |

- All information shown for 2002/3 is April 2002 to September 2002 unless otherwise stated.
- The assessment of performance shows whether the target is likely to be met (good / very good) or not (poor / very poor).
- Where a current trend is shown, performance is either improving or deteriorating from the level shown.
 Last 3 months average (July September 02) compared with the previous 3 months average (April June 2002). Reference only made to those items where the level exceeds –5% or +5%.

* Annualised figure

Note 1 white stop rate: non-white stop rate. Stop rate calculation: Number of stop/searches of white/non white persons per 1000 white/non white population.

Note 2: The 2001 UK Census figure for London has been used in calculating this figure.

Note 3: Forecast as at 31st August 2002.