

Gun Related Crime

Objective		To further improve Trident performance and results when compared with 2002/2003					
No.	Description	Lead	Target	Previous Year's Performance	YTD Performance	Status	Comments
1	To achieve Homicide detection rate of 80% (Trident)	Commander Brown	80% detection rate		100%	G	All murders have been detected year-to-date
2	To reduce shooting offences by 5% (Trident)		To reduce shooting offences by 5%		+3%	A	Compared with the same period last year, the number of shootings has increased from 24 to 25 shootings
Objective		To continue to improve Flying Squad performance and results compared with 2002/2003 in the detection of allocated commercial robberies					
1	To achieve a detection rate of 40%	Commander Brown	40% detection rate	32%	38%	A	The 32% is a measurement taken between January 2002 and December 2002. The 38% is a measurement taken between January 2003 and May 2003. This will change in the future to make comparisons by financial year

Children as Victims of Serious Crime

Objective		To substantially disrupt and prosecute paedophile activity within London					
No.	Description	Lead	Target	Previous Year's Performance	YTD Performance	Status	Comments
1	Target to be set	Commander Armond	TBD				No target currently set - awaiting decision
Objective		To improve the referral and detection rate of crime related to Children					
1	Target to be set	Commander Armond	TBD				No target currently set - awaiting decision

Forensic Capability

Objective		Forensic Services contribution to MPS priorities for Londoners – Objective 3 Burglary					
No.	Description	Lead	Target	Previous Year's Performance	YTD Performance	Status	Comments
1	To deliver a forensic JD rate of 30 JDs per 1000 burglaries	Gary Pugh	30 JDs per 1000 burglaries	20	27	A	The year-to-date performance of 27 is April's data, May's figures are not available at this time
2	Implementation of the sole response to burglary by a Crime Scene Examiner within 4 hours for 75% the time		CSE response to burglary within 4 hours for 75% the time	76%	35%	A	There is a decrease in CSE response year- to-date compared to last year

**Specialist Crime Directorate
Performance Towards MPS Strategies**

Strategy	MPS Drugs Strategy 2003 - 2006		MPS Lead - DAC Michael Fuller	
Contributes to Towards the Safest City:		Contributes to Key Priorities		
Developing safer communities Revitalising the Criminal Justice System		Reducing volume, street, drug-related and violent and gun crime in line with local and national targets Combating serious and organised crime operating across force boundaries Increasing the number of offences brought to justice		
Strand	Lead	Status	Comments	

Strategy	Schools Drug Education Strategy		MPS Lead - DAC Michael Fuller	
Contributes to Towards the Safest City:		Contributes to Key Priorities		
Strand	Lead	Status	Comments	

Strategy	Forensic Science Strategy		MPS Lead - Director Gary Pugh	
Contributes to Towards the Safest City:		Contributes to Key Priorities		
Developing safer communities Developing a professional and effective workforce		Reducing volume, street, drug-related and violent and gun crime in line with local and national targets Combating serious and organised crime operating across force boundaries		
Strand	Lead	Status	Comments	

Strategy	Child Protection Strategy		MPS Lead - Cmdr David Armond	
Contributes to Towards the Safest City:		Contributes to Key Priorities		
Strand	Lead	Status	Comments	

Strategy	Firearms Strategy		MPS Lead - DAC Alan Brown	
Contributes to Towards the Safest City:		Contributes to Key Priorities		
Developing safer communities		Reducing volume, street, drug-related and violent and gun crime in line with local and national targets Increasing the number of offences brought to justice		
Strand	Lead	Status	Comments	

May 2003

**Specialist Crime Directorate
Performance Towards SCD Projects and Programmes**

Project			
YTD Progress	Lead	Status	Comments

Project			
YTD Progress	Lead	Status	Comments

Project			
YTD Progress	Lead	Status	Comments

Project			
YTD Progress	Lead	Status	Comments

May 2003

**Specialist Crime Directorate
Resources Overview**

Budgeted Workforce Target

Police	Monthly Workforce Profile (TBC)	Current Strength	MWP/Strength Variance	EoY BWT
Homicide		890	0	983
Homicide Support		32	0	49
Policy & Co-ord		13	0	21
Forensic Services		13	0	27
Child Protection Group		397	0	401
Specialist & Economic Crime		231	0	248
Serious & Organised Crime		331	0	384
Operation Trident		230	0	267
Intelligence		335	0	349.25
Business Services		4	0	5
SCD Total	0.0	2,474.2	0.0	2,734.3

Civil Staff	Monthly Workforce Profile (TBC)	Current Strength	MWP/Strength Variance	EoY BWT
Homicide		231	0	279
Homicide Support		50	0	139.20
Policy & Co-ord		3	0	5
Forensic		983	0	1122
Child Protection Group		97	0	150.50
Specialist & Economic Crime		82	0	73.50
Serious & Organised Crime		85	0	99
Operation Trident		55	0	75
Intelligence		109	0	150
Business Services		15	0	18
SCD Total	0.0	1,709.4	0.0	2,111.2

Attendance Management

Police	Target No of Days per Officer	Avg No of Days per Officer - Current Month	Avg No of Days Sick Officer - YTD	EoY Forecast	Variance
Homicide	9	1.57	1.57	9.4	0.4
Homicide Support	9	0.68	0.68	4.0	-5.0
Policy & Co-ord	9	0	0	0	-9.0
Forensic Services	9	1	1	6	-3.0
Child Protection Group	9	1.4	1.4	8.4	-0.6
Specialist & Economic Crime	9	0.7	0.7	4.2	-4.8
Serious & Organised Crime	9	1.05	1.05	9	0
Operation Trident	9	0.4	0.4	2.4	-6.6
Intelligence	9	1	1	6	-3
Business Services	9	0	0	0	-9
SCD Total	9	1.03	1.01	6.08	-2.9

Civil Staff	Target No of Days per Officer	Avg No of Days per Officer - Current Month	Avg No of Days Sick Officer - YTD	EoY Forecast	Variance
Homicide	10	1.4	1.4	8.6	-1.4
Homicide Support	10	0	0	0	-10
Policy & Co-ord	10	1	1	6	-4
Forensic	10	1	1	6	-4
Child Protection Group	10	1.6	1.6	9.6	-0.4
Specialist & Economic Crime	10	0.6	0.6	3.6	-6.4
Serious & Organised Crime	10	0.8	0.8	4.8	-5.2
Operation Trident	10	0.7	0.7	4.2	-6
Intelligence	10	0.7	0.7	4.2	-6
Business Services	10	0.4	0.4	2.4	-7.6
SCD Total	10	0.80	0.79	4.74	-5.3

Finance

Specialist Crime Total	Budget £000	Expenditure YTD £000	EoY Forecast £000	Budget/Forecast Variance £000
Homicide East	17,860	3,079	18,038	178
Homicide South	19,210	3,189	19,337	127
Homicide West	19,178	3,189	19,552	374
Homicide Support	5,075	1,052	5,683	608
Policy and Coordination	1,067	71	975	-92
Forensic Services	68,649	8,301	66,669	-1,980
Child Protection group	24,781	3,430	24,235	-546
Economic and Specialist Crime	15,522	2,417	14,734	-788
Serious & Organised Crime	23,720	3,750	24,692	972
Operation Trident	15,262	2,442	16,440	1,178
Service Level Intelligence	375	106	599	224
Intel Bureau	4,770	563	3,292	-1,478
Covert Intelligence	19,797	2,638	19,127	-670
Business Services	8,384	111	3,233	-5,151
SCD Total	243,650	34,338	236,606	-7,044