

Metropolitan Police Authority

Planned audit outputs

The table below lists the work undertaken as per the audit plans agreed for 2002/03 and 2003/04. Jon Hayes, the Audit Manager, can provide details as required on progress on any of the outputs shown below. He can be contacted on 020 7364 4783.

Planned audit output 2002/03	Start date	Draft due date	Key contact/Status
Review of CDRP Partnerships	August 2003	October 2003	DAC Paddick Complete.
BVPI Workshop (with PIB)	December 2002	January 2003	Head of PIB Complete.
Income Generation (Heathrow)	February 2003	May 2003	Heathrow OCU Complete.
Corporate Planning	August 2003	December 2003	DAC Bryan Draft issued. Action plan outstanding.
NCRS Data Quality work	January 2003	June 2003	DAC House Complete.
Activity Based Costing	May 2003	June 2003	DAC House and Treasurer MPA Complete.
Follow Up (Estates/Early Retirements)	February 2003	May 2003	Head of Estates Head of Occ Health Complete.
Ethical Framework	November 2003	February 2004	MPA Clerk and Deputy Clerk Complete.
Risk Management	Sept 2003	February 2004	Treasurer MPA and MPS Risk Manager Work in progress, report being drafted.
NFI	Feb 2003	March 2003	Head of IA Complete.
Efficiency Gains	February 2003	March 2003	Finance Department Complete, letter issued to HMIC.
Governance Audit	February 2003	July 2003	MPA/ MPS finance staff Complete.
Final Accounts	June 2003	November 2003	Treasurer and MPS Finance Department Complete.

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Planned audit output 2003/04	Start date	Draft due date	Key Contact/status
Repairs and maintenance of the estate	September 2003	January 2004	Head of Estates Complete.
Outsourcing contracts	TBA	TBA	To be confirmed, depends on the timings of the outsourcings.
Arrangements to implement BV and efficiency action plans	November 2003	March 2004	DAC Bryan and MPA Work in progress on BV, efficiency is complete.
Sickness absence including recuperative duties etc	July 2003	October 2003	AC Hogan Howe/ Martin Tiplady Draft issued, awaiting action plan.
IT management Arrangements	April 2003	December 2003	DOI Complete.
C3i project	December 2003	May 2004	DOI Report being drafted.
Information governance	August 2003	October 2003	DOI Draft issued, awaiting action plan.
Governance Audit	February 2004	June 2004	MPA/MPS finance staff, work in progress.
Input to IPA process	February 2004	April 2004	MPA Treasurer Complete, ASJs agreed.
Efficiency Gains	February 2004	March 2004	Finance department Complete, letter issued to HMIC.
Final accounts	June 2004	August 2004	Treasurer and Finance Department, planning work now.
Statutory Report on the 2003/2004 BVPerformance Plan	April 2003	December 2003	MPA/DAC Bryan Work complete.