

2001/2002 CAPITAL BUILDING PROGRAMME

ANNEX B

TERRITORIAL POLICING BUSINESS GROUP	Status	2001/02 £k	2002/03 £k	2003/04 £k	2004/05 £k	2005/06 £k
Acton PS Front Office & Custody Suite	R		1500	880	220	
Albany Street - New Sector Base & Offices	R		100	50		
Barking (Ripple Road) New Offices	CC	50				
Belgravia PS - Custody Suite	P	193	28			
Belvedere cell conversion	P	266	10			
Blackburn House - Havering Decant	CC	2				
Brixton PS - Extension of offices and cells	R				500	2500
Carey Way Improvements	R		100	750	50	
Charing Cross Custody Suite	R		190		10	
Chelsea PS Refurbishment	R					500
Chingford PS additional cells	P	721	29			
Chislehurst Police Office	CC	50				
Conversion of house adjacent to Hampstead	R		100	100		
Conversion of Shooters Hill for borough use	R			100		
Dagenham Custody Suite Amelioration	P	150	75	10		
Ealing Sector Base and office	R				100	50
East Ham Sector Base	R		150			
Front Office Refurbishment Programme	CC	660	660	660	660	
FSU Accommodation Larkhall Lane	P	220	950	90		
Fulham Custody Suite Refurbishment	P	198	22			
Glidewell Accommodation	R		500	500	500	500
Harlesden - Sector Base	R			750	750	
Harrow - Chartergate House	R		550	50		
Harrow - Northgate House	CC	66	8			
Harrow PS - additional cells	CC	87				
Hayes CJU and Cell Complex	R			1500	1500	
Holborn Police Station alterations	CC	3300	700	93		
Hornchurch - New Training Unit	R		100	50		
Hornchurch relocatable cells (Romford Decant)	CC	34				
Hornsey PS additional cells	P	600	25			
Hounslow PS Custody Suite	CC	2				
Imber Court - Improvements Accom. Training	R		220	50		
Imber Court - Improvements Outdoor Riding School	R		220	50		
Kensington - Conversion of SH & 74 Earls Ct. Rd	R			250	2000	2000
Kentish Town new cells & refurbishment	R		250	2000	1500	
Kingston PS - Additional Cells	R			500	500	
Kingston PS - Front Entrance	P	242	30			
Lambeth - A Block Refurbishment	P	175	1250	1250	350	
Lambeth - Major fit out of leased offices	R			1000	200	
Marylebone PS alterations (inc. enabling works)	R		900	2725	1800	
Minor works to support operational policing	CC	1650	1100	1100	1100	1100
New CPT Accommodation	R		500	500	500	
New Malden Locker Room	P	88	9			
Nightingale Lane Conversion	R			250	250	
North East TSG HQ construction	P	1980	630	90		
North West Ops Accommodation - Hendon	R		1750	950	100	
Notting Dale	R			500	100	
Notting Hill - Ramps and Front Office	R		500	5		
Paddington Green Plant Enc.	CC	21				
Plumstead cell extension	P	220	1700	330		
Rainham Sector Base fit out	CC	65				
Refurbishment of Maurice Drummond SH	R		2000	2000		
Romford (Havering) Custody Suite Alterations	CC	158	31			
Rotherhithe Sector Base & front office	R			100	50	
Shepherds Bush PS - Cladding & office refurb.	CC	100	23			
Shoreditch - Additional Cells	R				700	500
South East TSG HQ construction	P	825	55			
Southall alterations and site purchase	R		825	1275	250	
Stoke Newington PS alts & SH conversion	CC	90				
Twickenham Cell Extension	R		220	1880	250	
Wembley PS and SH alterations	CC	2815	2155	275	75	
Wembley PS and SH decanting	CC	20				
West End Central prisoner meal prep facilities	CC	3				
West Hampstead Stables	CC	29				
Westminster new Borough HQ	R		250	250		
Whetstone PS - New Sector Base	R		250	750		
TOTAL CONSTRUCTION		15080	20665	23663	14015	7150
TOTAL CONSULTANTS FEES		2262	3100	3549	2102	1073

SO BUSINESS GROUP	Status	2001/02 £k	2002/03 £k	2003/04 £k	2004/05 £k	2005/06 £k
East London SCG HQ & Flying Squad	CC	5500	800			
Exhibit handling and storage	CC	200				
Finchley PS - Refurbishment for SO8	CC	395	55			
Leman Street - SO19 Relocation	CC	1065	27			
Minor Works	CC	275	275	275	275	275
Replacement building for SO6	R		2000	2000		
Replacement of ASU accommodation	R			500	3000	1500
Stolen Car storage facilities	R			500	500	
Vulnerable witness accommodation	R		1000	1000	1000	
West London SCG HQ	CC	3300	2885	479		
TOTAL CONSTRUCTION		10735	7042	4754	4775	1775
TOTAL CONSULTANTS FEES		1610	1056	713	716	266
PERSONNEL BUSINESS GROUP	Status	2001/02 £k	2002/03 £k	2003/04 £k	2004/05 £k	2005/06 £k
Aybrook Street Refurbishment	R		500	250		
Hendon - Additional classrooms	P	250	250			
Hendon - Medical Centre conversion for Recruiting	P	695	505	20		
Hendon Residential Block Refurbishment	P	260	5000	5000	5000	1000
Minor Works	CC	88	88	88	88	88
New Recruiting Centre - Hendon	CC	1045	50			
South London Training Accommodation	R		500	1500	1500	
TOTAL CONSTRUCTION		2338	6893	6858	6588	1088
TOTAL CONSULTANTS FEES		351	1034	1029	988	163
DEPUTY COMMISSIONER'S COMMAND	Status	2001/02 £k	2002/03 £k	2003/04 £k	2004/05 £k	2005/06 £k
Solicitors Dept. Office Alterations	CC	7				
TOTAL CONSTRUCTION		7	0	0	0	0
TOTAL CONSULTANTS FEES		1	0	0	0	0
D o I BUSINESS GROUP	Status	2001/02 £k	2002/03 £k	2003/04 £k	2004/05 £k	2005/06 £k
Hayes Repository	R			2000	2000	
Relocation of DoI technical support	P	220	1500	1500	200	
TOTAL CONSTRUCTION		220	1500	1500	200	0
TOTAL CONSULTANTS FEES		33	225	225	30	0
RESOURCE BUSINESS GROUP	Status	2001/02 £k	2002/03 £k	2003/04 £k	2004/05 £k	2005/06 £k
Alterations to facilitate HQ strategy	CC	550	550	550	550	550
Minor works for HQ	CC	187	187	187	187	187
Relocation from MRD	P	220	1100	330		
Support for DoI projects	CC	550	550	550	550	550
TOTAL CONSTRUCTION		1507	2387	1617	1287	1287
TOTAL CONSULTANTS FEE		226	358	243	193	193
TOTALS		2001/02 £k	2002/03 £k	2003/04 £k	2004/05 £k	2005/06 £k
TOTAL CONSTRUCTION		29887	38487	38392	26865	11300
TOTAL CONSULTANTS FEES		4483	5773	5759	4030	1695
TOTAL ALL CAPITAL SUB HEADS		34370	44260	44151	30895	12995
SLIPPAGE		5156	6639	6623	4634	1949
TOTAL CAPITAL REQUIREMENT		29215	37621	37528	26261	11046
CONSTRUCTION						
Status Totals		Total £k	Total £k	Total £k	Total £k	Total £k