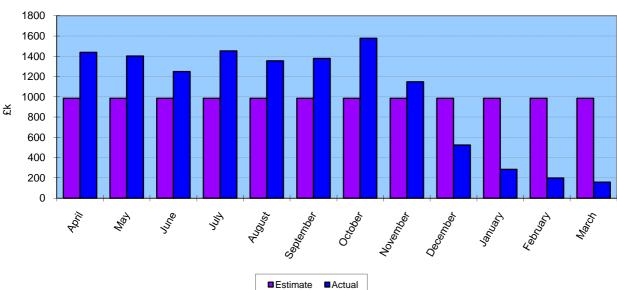
Budget Estimate against Income April 2008 to March 2009

Investment Income - Summary	£`000
Investment Income Budget 2008/2009: Adjustment to Forcast Outturn (June) Revised Forcast Outturn for 2008/2009 Adjustment to Forcast Outturn (December) Adjustment to Forcast Outturn (February) Revised Forcast Outturn for 2008/2009	£11,830 £3,170 £15,000 -£2,500 -£300 £12,200
Income Year to Date	£12,165
Forcast Outturn	£12,200



Income Against Estimate