|             | *British C                 | rmance Indicator<br>rime Survey (BCS) data is for the financial year 2009/10; Public Attitude Survey (PAS) data and User Satisfaction Survey (USS) data is Q1 for<br>ial year 2010/11 - ranks apply to the BCS data | Latest Performanc<br>(FY 2010/11)* |
|-------------|----------------------------|---|------------------------------------|
|             | mano                       | Percentage of people who agree that the police are dealing with things that matter to the community:  |                                    |
|             |                            | BCS (APACS PI 2.3 diagnostic 6)  MPS is 3rd/4 in MSF  | 56.8%                              |
|             |                            | PAS (Q62)   | 67%                                |
|             |                            | Percentage of people who think the police in their area are doing a good job:   | 01 70                              |
|             |                            | BCS (APACS PI 2.3) MPS is 1st/4 in MSF  | 59.5%                              |
|             |                            | PAS   | 66%                                |
|             |                            | Percentage of people who perceive a high level of anti-social behaviour in their local area:  | 0076                               |
|             |                            | BCS (APACS PI 4.1) MPS is 4th/4 in MSF  | 19.7%                              |
|             |                            | PAS (Q10)   | 15%                                |
|             | Good Job                   | Percentage of people who perceive people being drunk or rowdy in public places to be a problem in their local area:   | 1370                               |
|             |                            |   | 29.9%                              |
|             |                            | BCS (APACS PI 4.2) MPS is 4th/4 in MSF PAS (Q10)  |                                    |
|             |                            |   | 17%                                |
|             | Ŏ                          | Percentage of people who perceive drug use or drug dealing to be a problem in their local area  BCS (APACS PI 4.3)  MPS is 3rd/4 in MSF   | 24.60/                             |
|             |                            |   | 31.6%                              |
|             | B                          | PAS (Q10)   | 20%                                |
|             | KPI 1<br>Doing             | The percentage of people who agree that the police effectively tackle drug dealing and drug use   | 53%                                |
|             | اج<br>غز                   | PAS (Q79)   |                                    |
| as I        | KPI<br>Doii                | The percentage of people who agree that the Metropolitan Police provide a visible patrolling presence   | 63%                                |
| ၓ၂          | <u>~</u> —                 | PAS (Q79)   |                                    |
| Ċ           | . <u>Ö</u>                 | The percentage of people who see the police patrolling on foot or bicycle on their own (single patrolling)  | 59%                                |
| g I         | Focal Police               | PAS (Q67)   |                                    |
| Confidence  |                            | The percentage of people who agree that the police engage with all members of the public  | 56%                                |
| $\subseteq$ |                            | PAS (Q79)   |                                    |
| 3           |                            | Percentage of people who agree that the police and local council seek people's views on anti-social behaviour and crime issues that matter in their   |                                    |
| ا ر         |                            | BCS (APACS PI 2.1) MPS is 1st/4 in MSF  | 52.0%                              |
|             |                            | PAS (Q74a)  | 51%                                |
|             |                            | ,   |                                    |
|             |                            | The extent to which Londoners feel informed about what the police in THIS AREA have been doing over the last 12 months:   | 000/                               |
|             |                            | PAS (Q131)  | 66%                                |
|             |                            | FAG (Q151)  |                                    |
|             |                            | The extent to which Londoners feel informed about what the police in LONDON AS A WHOLE have been doing over the last 12 months  |                                    |
|             |                            | The extent to which conductes feel minimed about what the police in conduct AGA WHOLE have been doing over the last 12 months   | 700/                               |
|             |                            | PAS (Q133)  | 78%                                |
|             |                            | 1 70 (4100)   |                                    |
|             | KPI 2<br>User Satisfaction | Percentage of people who are satisfied with how easy it was to contact the police (when a victim or witness)  |                                    |
|             |                            |   | 92.8%                              |
|             |                            | USS (Q7)  |                                    |
|             |                            | Percentage of people who are satisfied with the way they were treated by the police officers and staff who dealt with them  | 88.1%                              |
|             |                            | USS (Q31)   |                                    |
|             |                            | Percentage of people who agree that the police would treat you with respect if you had contact with them  | 80%                                |
|             |                            | PAS (Q62b)  | 0070                               |
|             |                            |   |                                    |
|             |                            | Percentage of people who agree that the police respond to emergencies promptly  | 73%                                |
|             |                            | PAS (Q79b)  |                                    |
|             |                            | Response times for i) I call and ii) S call   | i) 81.0%                           |
|             |                            | (Data Apr -Sep 2010)  | ii) 88.0%                          |

|        |  | Key Performance Indicator Performance for Year to Date (YTD: Sep-10) unless otherwise stated  | YTD<br>(Apr-Sep 2010)<br>* to 03.10.10 |
|--------|--|---|--|
|        | KPI 3<br>Reducing Serious<br>Acquisitive Crime | The number of motorists disqualified at court   | 2,093                                  |
|        |  | The number of PG9 vehicle prohibition notices served on unroadworthy vehicles   | 1398                                   |
|        |  | The i) number of reported business crimes and ii) sanction detection rate (definition excludes fraud)   | i) 40,322<br>34.0%                     |
|        |  | The i) number* of and ii) value** of asset seizures:  *Number of cases where assets identified for seizure (cash seizures and restraints)  ** Value of cash forfeiture orders and confiscation orders (APACS 8.1) | i) 951<br>ii) £15.6 million            |
|        |  | The (total) number of outstanding named suspects on CRIS  | 4,869*                                 |
|        |  | The i) number of commercial robbery offences with firearms and ii) sanction detection rate  | i) 270<br>ii) 41.5%                    |
|        |  | The i) number of reported serious sexual offences and ii) the sanction detection rate   | i)4,065<br>II)22.5%                    |
|        |  | The percentage of rape victims satisfied that police took appropriate action when dealing with their case   | 86% (42 out of 49)<br>July - Sept      |
|        | KPI 4<br>Reducing Violence                     | The i) total number of reported rapes and ii) the sanction detection rate for Stranger 1 and iii) 2 (the offender has no prior contact with the victim or they are briefly known to one and                       | i) 1,635<br>ii) 22.5% iii)19.5%        |
|        |  | Sanction detection rate for child rape offences   | 27.7%                                  |
|        |  | The i) number of other sexual offences ii) sanction detection rate  | i) 1,249<br>ii) 29.0%                  |
| Safety |  | Percentage change in young people (under 20 year olds) becoming victims of serious youth violence (Apr-Sep 09 vs Apr-Sep 10)  | +2.4%                                  |
| Sal    | KPI 4  | Sanction detection rate for child abuse (Emotional, Physical, Sexual and Neglected) offences  | 24.5%*                                 |
|        | edu  | Sanction detection rate for all intra-familial offences   | -                                      |
|        | ₩.   | The i) number of racist & religious hate crimes and ii) sanction detection rate   | i) 4,827<br>ii) 45.9%                  |
|        |  | The i) number homophobic crime and ii) sanction detection rate  | i) 756<br>ii) 46.8%                    |
|        |  | The number of criminal networks disrupted   | 203                                    |
|        |  | The number of sanction detections for Class A drugs trafficking, and of these the number for i) Cocaine and ii) Heroin supply   | 1,179<br>i) 761<br>ii) 349             |
|        |  | The number of sanction detections for cannabis production offences  | 380                                    |
|        | ves/   | Children killed or seriously injured in road traffic collisions (Monthly average Apr - Jun 2010)  | 25<br>per month                        |
|        | KPI 5<br>Reducing Lives<br>Lost                | The i) number of youth homicides (excl. infanticide) and ii) detection rate (detections and homicides may come from different periods hence rate can be over 100%)  | i) 11<br>ii) 109%                      |
|        | KPI<br>ucing<br>Los                            | Number of terrorist networks disrupted as assessed by the national assessment panel - MPS figures used here as a proxy (Apr 2010)   | 4                                      |
|        | Red  | The percentage of people who agree that the police service does a good job in preventing terrorism PAS (Q79a). Data for Q1 2010/11  | 78%                                    |
|        | KPI 6 Delivering a Safe and Secure Olympics    | The percentage of people who agree that the Metropolitan Police Service does a good job in policing major events in London PAS (Q79a). Data for Q1 2010/11  | 80%                                    |

|             |   | Key Performance Indicator * Performance for period as specified below  | Latest Performance*                     |
|-------------|---|--|---|
| ľ           | KPI 7<br>Efficient Use of our Assets          | Police Use of Resources (PURE) score from the Audit Commission   | PURE cancelled by the Government        |
|             |   | HMIC Rounded Assessment Score (Report Card) (CHI SS4: Annual - same as last report, next update March 2011)  | Local crime and policing: Fair          |
|             |   |  | Protection from serious harm: Excellent |
|             |   |  | Confidence and Satisfaction: Fair       |
|             |   | The percentage of SIP programmes on track to agreed timescale (milestones on time) OR Cashable efficiencies  | not available                           |
|             |   | Information Communications and Technology: Number of key Corporate ICT Systems and Services achieving target availability or higher (11 systems) (CHI SS29: data for Q1 2010/11)                   | Average 11 systems per month            |
|             |   | The percentage of selected Operational Command Units achieving a data quality score of excellent or good for combined CRIS, Custody and STOPS data (CHI VS22: data for Q1 2010/11)                 | 84%                                     |
|             |   | Estates: Percentage occupancy utilisation across the MPS estate  | Not Available                           |
|             |   | Carbon footprint: Percentage change in total tonnes of CO2 emissions from i) buildings, ii) vehicles & iii) operational air travel (CHI VS8)   | Awaiting data                           |
|             |   | MPA/S Environment Report 2008/09 pub Sept '09 - carbon emissions from buildings, transport and operational air travel decreased by 0.3% in 2008/09 vs baseline year 2005/06.                       |   |
|             |   | Procurement: Number of (successful) supplier challenges following procurement process (CHI SS20: data for Q1 2010/11)  | 1                                       |
| int         |   | Staff welfare: Percentage of respondents to the 'Your Views Count' (MPS employee) survey that agree/strongly agree that they are treated with fairness and respect (CHI VS13: data for Q4 2009/10) | 53%                                     |
| Improvement |   | Leadership: Percentage of Your Views Count respondents saying that they agree/strongly agree that their line manager leads by example (CHI L2: data for Q4 2009/10)                                | 65%                                     |
| rove        |   | Training:  Percentage of Your Views Count respondents saying that they agree/strongly agree that "I am trained to fulfil my current role" (CHI SC14: data for Q4 2009/10)                          | 67%                                     |
| ш           |   | The percentage of recruits brought into the MPS who undertake foundation training within agreed timescales (to Jul-10)   | 100%                                    |
|             |   | Civil actions and employment tribunals: Success (for the MPS) rate for Trials and Hearings (data for Q1/2 2010/11)   | 81%                                     |
|             |   | Public complaints:  Average time to investigate public complaints - target 64 days: MPS figures (Apr - Sep 2010)   | Avg 51 days                             |
|             |   | Percentage of a) police officers of inspector rank and above & b) police staff at band C and above that are i) female ii) BME (to Sep-10)  |   |
|             | KPI 8<br>Maximising Use of Warranted Officers | a) Police Officers i) female<br>ii) BME  |   |
|             |   | b) Police Staff i) female  |   |
|             |   | ii) BME  | 10.8%                                   |
|             |   | Percentage of female police officers compared to the overall force strength (as at Sep-10)   | 23.2%                                   |
|             |   | Working days lost to sickness for police officers and for police staff (for the 12 months to Aug -10 [officers] & Jul-10 [staff]):   |   |
|             |   | Working days lost to sickness - per police officer MPS ranks 1st/4 in MSF group and 8th/40 nationally (data for year to Sept-09)   | 6.8                                     |
|             |   | Working days lost to sickness - per police staff  MPS ranks 3rd/4 in MSF group and 17th/40 nationally for all staff (data for year to Sept-09)   | 9.4                                     |
|             |   | Working days lost to sickness - per PCSO   | 8.9                                     |
|             |   | Working days lost to sickness - Traffic Wardens  | 13.8                                    |
|             |   | Special constables: Total number of MSC recruited (Apr to Sep 2010)  | 1063                                    |
|             |   | Equalities Standard:   | 1003                                    |
|             |   | Percentage of OCUs assessed against the Equality Standard for the Police Service achieving the baseline standard (CHI SS7: annual figure)  | not available                           |