

Key Performance Indicator Performance for Financial Year To Date (FYTD) unless otherwise stated. <sup>1</sup>		Target 2010/2011	FYTD <sup>2</sup> (April - Jan 2011 vs April - Jan 2010 unless otherwise stated)	FYTD perf in #'s	MSF comparison <sup>3</sup>	Short term trend <sup>4</sup>	Long term trend <sup>5</sup>	
<b>LOCAL POLICE DOING A GOOD JOB</b>								
Confidence	% people who agree that the police and local council are dealing with anti-social behaviour and crime issues that matter in their area (to June 2010)	55.4%	56.7% BCS RY to Sept-10	-	1/4			
	<b>USER SATISFACTION</b>							
	% of victims satisfied with the overall service provided by the police and of these the % of: (to Jun 2010)	80%	78.9% Apr - Dec 10	-	4/4			
	White users		80.9% Apr -Dec 10	-	-			
BME users		73.2% Apr - Dec 10	-	-				
The number of Policing Pledge Promises Met (15 Pledge Promises)		Cessation of measure noted at joint SOP/F&R Committee on 23rd September						
<b>REDUCING SERIOUS ACQUISITIVE CRIME</b>								
Safety	The number of serious acquisitive crimes	-3.2%	2.5%	163,677	4/4		-3.6%	
	Serious acquisitive crime SD rate	12.2%	9.5%	15,540	3/4			
	Number of robberies	-3%	7.8%	29,269	4/4	◀ ▶	+2.7%	
	Robbery SD rate	19%	16.3%	4,769	3/4			
	Number of residential burglaries	-4%	-1.4%	50,017	3/4	◀ ▶	+0.7%	
	Residential burglary SD	16%	12.8%	6,424	3/4			
	Number of thefts/taking of MVs	-2%	6.3%	22,673	4/4	◀ ▶	-10.2%	
	Number of thefts from MVs	-3%	2.2%	61,718	4/4	◀ ▶	-7.2%	
	MV SD rate	7.5%	5.2%	4,347	4/4			
	<b>REDUCING VIOLENCE</b>							
	The number of MSV crimes	-4.0%	-20.4%	7,562	3/4	Violence With Injury is the main violence indicator		
	MSV SD rate	35.0%	40.0%	3,026	3/4			
	Violence with injury (VWI)		-5.8%	56,439	3/4	No Target set for VWI		
	VWI SD rate		32.9%	18,555	3/4			
	Number of knife crimes	-4.0%	5.9%	10,974	4/4			
Knife crimes where knife used to injure		-2.9%	3,452	-	◀ ▶	-2.1%		
Knife Crime SD rate		24.3%	2,671	-				
Number of gun crimes	-5%	-17.9%	2,364	4/4	◀ ▶	-13.6%		
Gun crime where gun discharged		-8.3%	576	-				
Gun Crime SD rate		28.0%	662	-				
% of rape victims satisfied with the way police initially dealt with them (Oct- Dec)	For information	91.0%	(64 respondents)	-				
Number of reported domestic violence offences	No target	-5.2%	41,539	-	◀ ▶	-5.8%		
Domestic violence arrest rate	77%	81.6%	33,894	-				
Domestic violence SD rate	47%	48.6%	20,190	-				
Racist and Religious Crime SD rate	45%	48.5%	3,628	-				
Homophobic Crime SD rate	45%	52.1%	605	-				
<b>REDUCING LIVES LOST</b>								
% Change in number of people killed or seriously injured in road traffic collisions	<277 per month	245 (RY - Oct 2010)		4/4				
Number of Homicides	No target	10.0%	110	-				
Homicide detection rate	85%	92.7%	102	-				
Counter terrorism measure (restricted)	N/A	-	-	-				
<b>DELIVERING A SAFE AND SECURE OLYMPIC</b>								
The proportion of demand and resource project milestones delivered on time	Change to a risk exception approach using a qualitative response noted at joint SOP/F&R Committee on 23rd September							
<b>EFFICIENT USE OF OUR ASSETS</b>								
Net cashable efficiencies delivered as a proportion of gross expenditure	£344.9M (3 year)	£408.4M	Q2 estimates for 2008/09 -2010/11					
<b>MAXIMISING USE OF WARRANTED OFFICERS</b>								
% Of warranted officers deployed to operational policing	2% improvement on baseline	Measure being developed	-					
% Police officer recruits from minority ethnic groups compared to % of people from minority ethnic groups in the economically active population	20% of police officer recruits	12.0%	Recruitment currently paused and awaiting outcome of CSR. Target also to be reviewed.					