

Appendix 1

Impending Prosecutions

Source = PNC

Standard: current total of Pre April 01 IPs not to exceed monthly target

		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Current v. Target	% of MPS volume	Pre April 01 as % of all OCU's IPs	Cases Less Warrant
Cmdr. Paddick																	
LX Lambeth	Current IPs created Pre April 01 Target (permissible total)	3,844	3,400	3,064	2,682	2,569	2,492	2,435	2,364	2,038	1,642						
	Current IPs v. Target total	320	197	181	119	327	570	833	1,083	1,077	1,001			156%	6%	46%	1,358
Cmdr. Broadhurst																	
MD Southwark	Current IPs created Pre April 01 Target (permissible total)	3,963	3,284	2,967	2,799	2,803	2,723	2,556	2,192	1,932	1,790						
	Current IPs v. Target total	330	-19	-5	157	491	742	905	871	941	1,130	330	0	171%	6%	56%	1,534
PL Lewisham	Current IPs created Pre April 01 Target (permissible total)	2,420	1,864	1,480	1,286	1,200	1,045	964	713	512	350						
	Current IPs v. Target total	202	-153	-335	-327	-212	-165	-44	-94	-93	-53	202	0	-13%	1%	22%	213
PY Bromley	Current IPs created Pre April 01 Target (permissible total)	1,385	1,102	965	771	704	620	533	434	360	338						
	Current IPs v. Target total	115	-52	-74	-152	-104	-73	-44	-28	14	107	115	0	46%	1%	27%	287
RG Greenwich	Current IPs created Pre April 01 Target (permissible total)	2,107	1,822	1,364	871	833	806	773	751	603	501						
	Current IPs v. Target total	176	66	-216	-534	-396	-248	-105	49	76	150	176	0	43%	2%	34%	416
RY Bexley	Current IPs created Pre April 01 Target (permissible total)	462	322	279	187	166	142	123	98	87	79						
	Current IPs v. Target total	39	-63	-68	-121	-104	-89	-70	-56	-29	2	39	0	3%	0%	14%	47
ZD Croydon	Current IPs created Pre April 01 Target (permissible total)	2,281	1,982	1,832	1,631	1,536	1,362	1,190	1,037	905	624						
	Current IPs v. Target total	190	81	121	110	205	222	240	277	335	244	190	0	64%	2%	27%	477
Cmdr. Hussain																56%	
BS Kensington & Chelsea	Current IPs created Pre April 01 Target (permissible total)	3,473	3,230	3,034	2,649	2,054	1,992	1,860	1,641	1,369	1,121						
	Current IPs v. Target total	289	336	429	334	28	256	413	483	501	542	289	0	94%	4%	56%	994
FH Hammersmith & Fulham	Current IPs created Pre April 01 Target (permissible total)	3,459	3,147	2,973	2,438	2,164	2,016	1,861	1,466	1,153	853						
	Current IPs v. Target total	288	265	379	132	146	287	440	313	288	277	288	0	48%	3%	48%	767
TW Richmond	Current IPs created Pre April 01 Target (permissible total)	779	647	570	436	366	345	329	318	306	270						
	Current IPs v. Target total	65	-2	-14	-83	-88	-45	4	58	111	140	65	0	108%	1%	34%	233
TX Hounslow	Current IPs created Pre April 01 Target (permissible total)	1,985	1,661	1,518	1,201	1,019	934	838	793	542	418						
	Current IPs v. Target total	165	7	29	-122	-139	-59	11	131	46	87	165	0	26%	1%	29%	329
VK Kingston	Current IPs created Pre April 01 Target (permissible total)	1,048	849	791	647	597	566	536	519	486	435						
	Current IPs v. Target total	87	-24	5	-52	-14	42	99	170	224	260	87	0	149%	2%	39%	367
VW Merton	Current IPs created Pre April 01 Target (permissible total)	833	640	571	493	414	387	350	311	293	249						
	Current IPs v. Target total	69	-54	-54	-62	-72	-30	3	33	85	110	69	0	79%	1%	30%	198
WW Wandsworth	Current IPs created Pre April 01 Target (permissible total)	2,475	2,199	2,145	1,497	1,391	1,313	1,248	1,085	561	319						
	Current IPs v. Target total	206	137	289	-153	-53	76	217	260	-58	-94	206	0	-23%	1%	24%	213
ZT Sutton	Current IPs created Pre April 01 Target (permissible total)	540	417	360	274	256	246	207	165	145	136						
	Current IPs v. Target total	45	-33	-45	-86	-59	-24	-18	-15	10	46	45	0	51%	0%	25%	93
Cmdr. Bryan																	
EK Camden	Current IPs created Pre April 01 Target (permissible total)	3,316	2,899	2,726	2,483	2,437	2,363	2,176	1,892	1,331	1,069						
	Current IPs v. Target total	276	136	239	272	503	705	794	787	502	516	276	0	93%	4%	47%	974
ID Heathrow	Current IPs created Pre April 01 Target (permissible total)	749	581	507	419	352	329	277	260	247	210						
	Current IPs v. Target total	62	-43	-55	-80	-85	-46	-35	10	60	85	62	0	68%	1%	21%	147
NI Islington	Current IPs created Pre April 01 Target (permissible total)	3,967	3,807	3,613	2,967	2,830	2,766	2,670	2,517	1,458	1,174						
	Current IPs v. Target total	331	501	638	322	516	783	1,017	1,195	466	513	331	0	78%	4%	52%	1,073
QA Harrow	Current IPs created Pre April 01 Target (permissible total)	1,089	925	842	704	656	632	598	562	510	458						
	Current IPs v. Target total	91	18	25	-22	21	88	144	199	238	277	91	0	152%	2%	39%	401
QK Brent	Current IPs created Pre April 01 Target (permissible total)	1,909	1,619	1,491	1,284	1,191	1,125	1,055	944	890	838						
	Current IPs v. Target total	159	28	59	11	77	171	260	308	413	520	159	0	163%	3%	44%	672
SX Barnet	Current IPs created Pre April 01 Target (permissible total)	2,194	1,789	1,573	1,396	1,255	1,145	915	798	696	564						
	Current IPs v. Target total	183	-39	-73	-67	-25	48	1	67	148	198	183	0	54%	2%	33%	445
XB Ealing	Current IPs created Pre April 01 Target (permissible total)	4,004	3,505	3,236	2,680	2,598	2,530	2,431	2,024	1,805	1,649						
	Current IPs v. Target total	334	168	233	11	262	528	763	689	804	982	334	0	147%	6%	53%	1,569
XH Hillingdon	Current IPs created Pre April 01 Target (permissible total)	825	631	568	459	385	363	340	320	285	267						
	Current IPs v. Target total	69	-57	-51	-91	-96	-50	-4	45	79	130	69	0	94%	1%	18%	180

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Cmdr. Croll																	
GD Hackney	Current IPs created Pre April 01 Target (permissible total)	2,602	2,424	2,329	2,073	1,677	1,616	1,523	1,491	1,358	1,216						
	Current IPs v. Target total	217	256	378	338	159	315	439	624	708	782			180%	4%	47%	1,032
HT Tower Hamlets	Current IPs created Pre April 01 Target (permissible total)	6,539	6,198	5,969	5,013	4,785	4,082	3,608	3,146	2,648	2,044						
	Current IPs v. Target total	545	749	1,065	654	971	813	883	966	1,013	954			88%	7%	64%	1,866
JC Waltham Forest	Current IPs created Pre April 01 Target (permissible total)	1,922	1,462	1,201	1,026	934	865	750	559	491	410						
	Current IPs v. Target total	160	-140	-241	-255	-187	-96	-51	-82	11	90			28%	1%	32%	285
J1 Redbridge	Current IPs created Pre April 01 Target (permissible total)	1,557	1,373	1,248	1,075	928	801	722	572	557	546						
	Current IPs v. Target total	130	76	80	37	20	23	73	53	168	287			110%	2%	36%	414
KD Havering	Current IPs created Pre April 01 Target (permissible total)	1,691	1,406	1,354	1,163	994	923	871	759	668	520						
	Current IPs v. Target total	141	-3	86	36	8	78	166	195	245	238			85%	2%	38%	476
KF Newham	Current IPs created Pre April 01 Target (permissible total)	4,722	4,278	4,203	3,943	3,643	3,420	3,156	2,890	2,499	2,286						
	Current IPs v. Target total	394	343	662	795	889	1,059	1,189	1,316	1,319	1,499			190%	8%	60%	2,072
KG Barking & Dagenham	Current IPs created Pre April 01 Target (permissible total)	1,903	1,801	1,695	1,438	1,445	1,372	1,205	993	824	693						
	Current IPs v. Target total	159	215	268	169	335	421	412	359	348	376			118%	2%	49%	621
YE Enfield	Current IPs created Pre April 01 Target (permissible total)	3,697	3,456	3,283	2,444	2,230	2,174	1,951	1,668	1,378	1,092						
	Current IPs v. Target total	308	375	510	-21	73	326	411	436	454	476			77%	4%	52%	937
YR Haringey	Current IPs created Pre April 01 Target (permissible total)	4,644	4,259	4,112	3,621	3,105	2,792	2,002	1,747	1,421	1,234						
	Current IPs v. Target total	387	389	629	525	396	470	67	199	260	460			59%	4%	45%	997
DAC Trotter																	
CofW City of Westminster	Current IPs created Pre April 01 Target (permissible total)	11,966	11,247	8,517	6,271	5,636	5,450	4,779	3,453	3,149	2,839						
	Current IPs v. Target total	997	1,275	-458	-1,706	-1,344	-533	-207	-536	158	845			42%	10%	46%	2,215
Spelthorne (remain MPS prosecutions)	Current IPs created Pre April 01 Target (permissible total)	543	538	537	535	500	485	465	321	238	231						
	Current IPs v. Target total	45	86	130	173	183	214	239	140	102	141			155%	1%	100%	229
MPS	Current IPs created Pre April 01 Target (permissible total)	90,893	80,764	72,917	60,856	55,653	52,222	47,297	40,803	33,745	28,465						
	Current IPs v. Target total	7,574	5,020	4,747	261	2,632	6,776	9,425	10,505	11,022	13,316			49%	100%	44%	24,131