

Metropolitan Police Service 2005 - 2006 Summary of Accounts Detail of income and expenditure together with information on progress toward making London safer

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MPA

METROPOLITAN Working together for a safer London POLICE

MPA

How EFFICIENT have we been in managing our resources?



METROPOLITAN

POLICE

he Metropolitan Police Authority (MPA) is responsible for the finances of the Metropolitan Police Service (MPS) and the accounts therefore record all the expenditure and income of the MPS.

The Mayor and London Assembly set the budget for 2005-06 following the submission of proposals by the MPA. The approved budget provided for net expenditure of £2,733.1 million, funding existing expenditure commitments and a limited list of high priority developments. Savings of over £73 million were identified to balance the budget.

The Authority delegates the management of the budget to the Commissioner, with the Authority monitoring performance on a regular basis.

The Authority receives grants mainly from the Home Office and

The amount of debt has gone DOWN during the year by 7.9% to £2.46m.



precept from the Mayor to cover the cost of its operational activities. The result of the expenditure incurred and the income and grants received was that at the end of the year there was a small surplus of £432,000, which was transferred to the general reserve giving a total of £28.8 million. After establishing an Emergencies Contingency Fund of £20.1 million further earmarked revenue reserves were set up totalling £84.9 million.

Capital expenditure for the period was £231.8 million, financed by specific grant, borrowing, capital receipts and revenue contributions. This represented investment mainly in land and buildings (£138.0 million), vehicle, plant and equipment (£45.1 million) and information technology (£48.7 million).

A copy of the full accounts can be downloaded from the MPA Internet website at www.mpa.gov.uk

For larger print, Braille and other formats as well as other language versions of this document, please contact us at Publicity, New Scotland Yard, The Broadway, London SW1H OBJ. Tel 020 7230 3644.

We have IMPROVED the time taken to pay creditors such that the number paid on time increased from 60% at the beginning of the year to 82% at the end of the year.

We have invested our SURPLUS CASH wisely in short-term investments and the interest we received was higher than commercial average.



OUR PRIORITIES

Safer Neighbourhoods

Criminal networks

Counter-terrorism and security

Information quality and access

Capital city policing

Together

Citizen focus

OUR VALUES

"We are one team - we all have a duty to play our part in making London safer"

"Working together with all our citizens, all our partners, all our colleagues"

"We will be proud to deliver quality policing. There is no greater priority"

"We will build trust by listening and responding"

"We will respect and support each other and work as a team"

"We will learn from experience and find ways to be even better"

Safer Neighbourhoods

Safer Neighbourhoods teams will positively change the local police service we provide in London.

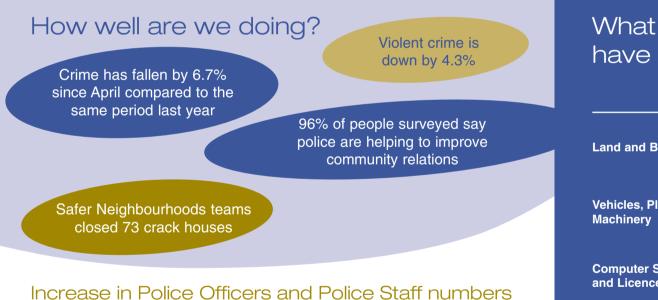
Each Neighbourhood will have a dedicated familiar team including a Sergeant, two Constables and three Police Community Support Officers to work with the local community on the crime and quality of life issues that are most important to them.

The Safer Neighbourhoods team will listen to the needs of local people and work with partner organisations and the community to tackle issues like graffiti, abandoned vehicles, aggressive driving, general anti-social behaviour by young people and other crime that negatively impacts on peoples feelings of safety and security in their neighbourhood. By April 2006 we put in place 624 Safer Neighbourhoods teams across

By April 2006 we put in place 624 Safer Neighbourhoods teams acros London. Recent survey findings have confirmed that Safer Neighbourhoods teams are having a significant impact on their local communities.

How we spent money to achieve our aims and objectives

	2005-06 (£m)	2004-09 (£m	
Police officers pay and related expenses	1,915	1,800	3
Police staff pay and related expenses	622	1 53	3
Premises cost	190	20	9
Transport cost	62	50	5
Supplies and service	410	36	9
Total	3,199	2,978	-
(Income) less capital charges	(86)	(67)
Net expenditure	3,113	2,91	
This money was spent on:-			
Reducing crime	89	8	9
Investigating crime	1,357	1,09	9
Promoting public safety	694	50	7
Assisting the public	503	41:	5
Providing national policing services	452	38	7
Pensions for offices (included above in 2005-06)	0	396	
Other costs	18	18	
	3,113	2,91	



What ASSETS and LIABILITIES did we have at the end of the year

